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Ordinary Expenditure and Capital Disbursements

of the

# Province of Ontario

for the

Fiscal Year
Ending March 31st, 1967

PRINTED BY ORDER OF
THE LEGISLATIVE ASSEMBLY OF ONTARIO



ONTARIO

TORONTO
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1965-66



### **ESTIMATES**

of

Ordinary Expenditure and Capital Disbursements

of the

## Province of Ontario

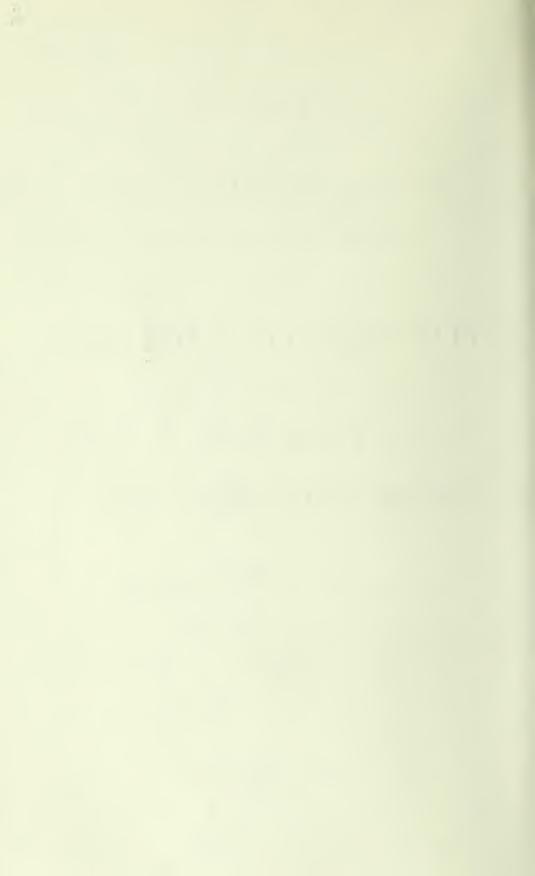
for the

# Fiscal Year Ending March 31st, 1967

PRINTED BY ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO SESSIONAL PAPER No. 2, 1966



TORONTO PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER 1965-66





# SUPPLEMENTARY ESTIMATES OF ORDINARY EXPENDITURE OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending March 31, 1967

#### SUMMARY

Department of Energy and Resources Management\$ Department of Health	1,194,400 8,711,000
\$	9,905,400

#### DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

No. of Vote	No. of Item	Service	Amount
612		Special Grant	\$
	1	Provision for payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1965	1,194,400 1,194,400

#### DEPARTMENT OF HEALTH

No. of Vote	No. of Item	Service	Amount
717		SPECIAL GRANTS	\$
	1 2	Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the regulations thereunder Special Grants Hospital for Sick Children\$3,500,000 Sunnybrook Hospital	4,275,000 4,436,000
			8,711,000



## **ESTIMATES**

## Summary

OF

## Amounts to be Voted

## OF THE PROVINCE OF ONTARIO

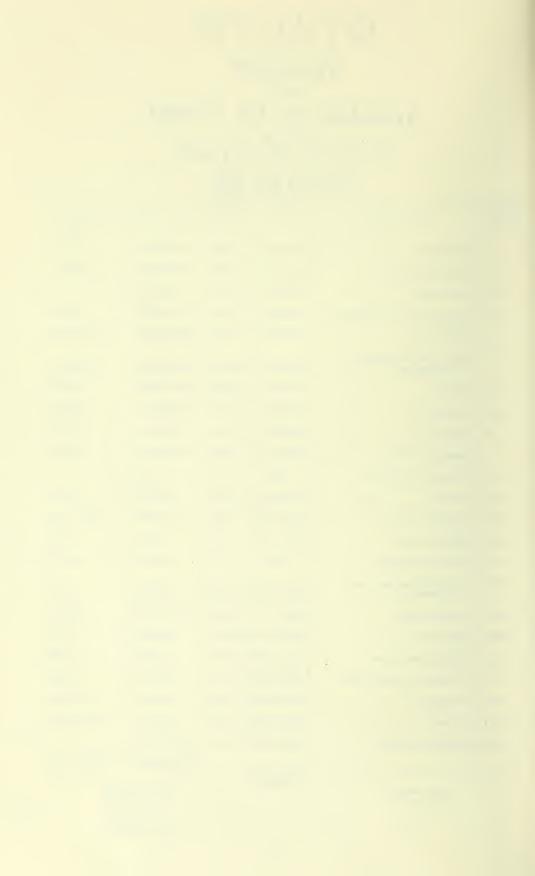
For the Fiscal Year Ending MARCH 31st, 1967

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No. of Dept.	Departments	Vоте No.	Page No.	To Be Voted	STATUTORY	
I	Agriculture	101-122	7-14	\$ 28,316,000	\$ 12,000	
II	Attorney General	201-213	15-23	45,912,000	470,000	
III	Civil Service	301-310	25-27	1,451,000		
IV	Economics and Development	401-408	29-32	21,403,000	12,000	
V	Education	501-522	33-46	568,540,000	27,297,000	
VI	Energy and Resources Management	601-611	47-53	63,092,000	1,002,000	
VII	Health	701-716	55-67	262,270,000	22,000	
VIII	Highways	801-811	69-74	373,241,000	24,000	
IX	Labour	901-909	75-78	17,976,000	12,000	
X	Lands and Forests	1001-1014	79-83	40,757,000	12,000	
XI	Lieutenant Governor	1101	85	33,000		
XII	Mines	1201-1207	87-90	3,530,000	13,000	
XIII	Municipal Affairs	1301-1307	91-94	63,375,000	66,517,000	
XIV	Prime Minister	1401-1402	95	256,000	16,000	
XV	Provincial Auditor	1501	97	623,000	24,000	
XVI	Provincial Secretary and Citizenship	1601-1610	99-102	5,498,500	17,500	
XVII	Public Welfare	1701-1712	103-107	120,324,000	526,000	
XVIII	Public Works	1801-1812	109-112	56,817,000	12,000	
XIX	Reform Institutions	1901-1903	113-118	24,557,000	12,000	
XX	Tourism and Information	2001-2009	119-122	8,423,000	12,000	
XXI	Transport	2101-2106	123-126	9,625,000	4,627,000	
XXII	Treasury	2201-2208	127-133	21,824,000	381,537,000	
XXIII	University Affairs	2301-2305	135-137	102,783,000		
				1,840,626,500	482,176,500	

SUMMARY

To be Voted. \$1,840,626,500 Statutory. 482,176,500

Total......\$2,322,803,000



## **ESTIMATES**

OF

# Ordinary Expenditure and Capital Disbursements

## OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending MARCH 31st, 1967

No. of Dept.	Departments	ORDINARY	CAPITAL
I	Agriculture	\$ 27,928,000	\$ 400,000 <b>]</b>
II	Attorney General	46,382,000	
III	Civil Service	1,451,000	
IV	Economics and Development	11,665,000	9,750,000
V	Education	595,737,000	100,000
VI	Energy and Resources Management	9,939,000	54,155,000
VII	Health	249,299,000	12,993,000
VIII	Highways	107,886,000	265,379,000
IX	Labour	8,488,000	9,500,000
X	Lands and Forests	34,901,000	5,868,000
XI	Lieutenant Governor	33,000	
XII	Mines	3,043,000	500,000
XIII	Municipal Affairs	62,787,000	67,105,000
XIV	Prime Minister	272,000	
XV	Provincial Auditor	647,000	
XVI	Provincial Secretary and Citizenship	5,516,000	
XVII	Public Welfare	102,666,000	18,184,000
XVIII	Public Works	15,829,000	41,000,000
XIX	Reform Institutions	24,569,000	
XX	Tourism and Information	8,435,000	
XXI	Transport	9,637,000	4,615,000
XXII	Treasury	200,061,000	203,300,000
XXIII	University Affairs	102,783,000	
		1,629,954,000	692,849,000

SUMMARY

 Ordinary
 \$1,629,954,000

 Capital
 692,849,000

otal......\$2,322,803,000



#### I. — DEPARTMENT OF AGRICULTURE

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
101	Main Office	1,731,000	12,000	1,743,000
102	Agricultural and Horticultural Societies Branch	1,208,000		1,208,000
103	Agricultural Rehabilitation and Development Branch	3,933,000		3,933,000
104	Dairy Branch	1,185,000		1,185,000
105	Extension Branch	4,060,000		4,060,000
106	Farm Economics, Co-operatives and Statistics Branch.	457,000		457,000
107	Farm Products Inspection Branch	581,000		581,000
108	Farm Products Marketing Board	120,000		120,000
- 109	Home Economics Branch	715,000		715,000
110	Information Branch	522,000		522,000
111	Live Stock Branch	914,000		914,000
112	Ontario Food Council	214,000		214,000
113	Ontario Junior Farmer Loan Branch	458,000		458,000
114	Ontario Telephone Service Commission	108,000		108,000
115	Soils and Crops Branch	737,000		737,000
116	Veterinary Services Branch	1,836,000		1,836,000
117	Demonstration Farm, New Liskeard	102,000		102,000
118	Horticultural Experiment Station, Vineland	648,000		648,000
119	Kemptville Agricultural School	796,000		796,000
120	Western Ontario Agricultural School, Ridgetown	595,000		595,000
121	Agricultural Research Institute of Ontario	6,996,000		6,996,000
		27,916,000	12,000	27,928,000
	Capital Disbursements			
122	Main Office	400,000		400,000
	Grand Total	28,316,000	12,000	28,328,000

#### I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	Service	Amount
101	1 2 3 4	Salaries	\$ 295,000 29,000 76,150 116,350
	5	Apiary Inspection Service  Salaries. \$20,800  Travelling expenses. 10,700  31,500	31,500
	6	Farm Labour Service.       \$ 26,750         Salaries.       \$ 26,750         Travelling expenses.       4,000         Maintenance.       145,250         176,000	176,000

#### I. — DEPARTMENT OF AGRICULTURE—Continued

Societies Act.   1,2000		1		
7	of	of	Service	Amount
S   Minister—R.S.O. 1960, Chap. 127, Sec. 3.   12,000	101	8 9 10 11	Automobile Insurance Unemployment Insurance Workmen's Compensation Board—awards and costs. Removal expenses of officials Student bursaries	\$ 8,000 4,000 10,000 35,000 200,000 750,000
Total for Main Office		S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	1,731,000 12,000
1				1,743,000
Grants under The Horticultural Societies Act. Grants for Plowing Matches. Grants under The Community Centres Act. Grants and prizes—Farmstead and Rural Improvement Centennial Project.  Total for Agricultural and Horticultural Societies Branch.  1 Salaries. Travelling expenses. Maintenance Projects costs  Total for Agricultural Rehabilitation and Development  1 Total for Agricultural Rehabilitation and Development	102	2 3 4	Salaries Travelling expenses. Maintenance Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions. Grants to Agricultural Societies Grants under section 24, subsection 1, The Agricultural Societies Act.  Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.  Special grants under section 25, The Agricultural Societies Act.  Grants for Commercial Production Features.  Special grants to 100-year-old Agricultural Societies. Grants to Agricultural Societies and other Exhibition Associations for capital improvements.  137,000	55,000 7,500 62,300 19,000 400,000
7 8 Grants for Plowing Matches. 6 450,00 450,00 450,00 450,00 Grants and prizes—Farmstead and Rural Improvement Centennial Project. 158,20  Total for Agricultural and Horticultural Societies Branch. 1,208,00 1,		6		48,000
Total for Agricultural and Horticultural Societies Branch		7 8	Grants for Plowing Matches	8,000 450,000 158,200
1   Salaries.   38,00				1,208,000
1   Salaries.   38,00				
2   Travelling expenses	103		Agricultural Rehabilitation and Development Branch	
Total for Agricultural Rehabilitation and Development		2 3	Travelling expenses Maintenance Projects costs	38,000 4,600 4,100 3,886,300
Branch			Total for Agricultural Rehabilitation and Development Branch	3,933,000

#### I. - DEPARTMENT OF AGRICULTURE-Continued

1	No. of Vote	No. of Item	Service	Amount
2 Travelling expenses   259,500     3 Maintenance   92,000     4 Allowances and expenses re the Milk Commission   25,500     Total for Dairy Branch   1,185,000     5 Extension Branch   1,713,000     1	104		Dairy Branch	\$
1		2 3	Travelling expenses	259,500 92,000
1			Total for Dairy Branch	1,185,000
115,000   105,000   105,000   105,000   106,	105		Extension Branch	
munity Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.   180,000		2 3 4	Travelling expenses.  Maintenance. Grants and achievement awards. Northern Ontario: Services and expenses in connection with agricultural work;	115,000 469,000
106   Farm Economics, Co-operatives and Statistics Branch   15,000			munity Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario	180,000
Provincial Adverse Weather Assistance Program, 1965			Grants and expenses	19,000
Tarvelling expenses   23,500			Provincial Adverse Weather Assistance Program, 1965	
1   Salaries   23,500   23,500   Maintenance   53,500     Total for Farm Economics, Co-operatives and Statistics Branch   457,000			Total for Extension Branch	4,060,000
2   Travelling expenses   23,500   53,500     Total for Farm Economics, Co-operatives and Statistics Branch   457,000	106		Farm Economics, Co-operatives and Statistics Branch	
Branch   457,000		2	Travelling expenses	23,500
1				457,000
Travelling expenses	107		Farm Products Inspection Branch	
1 Salaries. 70,000 2 Travelling expenses 14,000 3 Maintenance 21,000 Expenses re promotion of, and conducting votes for, marketing plans 15,000		2	Travelling expenses	67,500
1       Salaries.       70,000         2       Travelling expenses.       14,000         3       Maintenance.       21,000         4       Expenses re promotion of, and conducting votes for, marketing plans.       15,000			Total for Farm Products Inspection Branch	581,000
Travelling expenses. 14,000 Maintenance. 21,000 Expenses re promotion of, and conducting votes for, marketing plans. 15,000	108		Farm Products Marketing Board	
		2 3	Travelling expenses.  Maintenance.  Expenses re promotion of, and conducting votes for, marketing	14,000 21,000
I OTAL for Harm Products Warneting Roard     ///////////				15,000

#### I. - DEPARTMENT OF AGRICULTURE-Continued

No. of Vote	No. of Item	Service	Amount
109		Home Economics Branch	\$
	1 2 3 4	Salaries Travelling expenses Maintenance Grants and achievement awards	475,000 74,500 106,000 59,500
		Total for Home Economics Branch	715,000
110		Information Branch	
	1 2 3	Salaries. Travelling expenses. Maintenance	234,500 17,000 270,500
		Total for Information Branch	522,000
111		Live Stock Branch	
	1 2 3 4 5	Salaries Travelling expenses Maintenance Grants and Subsidies The Stallions Act:	456,000 95,500 44,000 223,000
	6	Expenses and premiums for Pure Bred Stallions The Warble Fly Control Act:	10,500
	7 8 9	Expenses and subsidies paid to municipalities  Grants to Beef Improvement Associations.  Compensation for damage by hunters.  Purchase of livestock.	39,000 20,000 18,000 8,000
		Total for Live Stock Branch	914,000
112		Ontario Food Council	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects. Grants.	97,500 25,500 51,000 32,500 7,500
		Total for Ontario Food Council	214,000
113		Ontario Junior Farmer Loan Branch	
	1 2 3 4	Salaries Travelling expenses. Maintenance. Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1964-65	146,000 5,000 117,000 190,000
		Total for Ontario Junior Farmer Loan Branch	458,000
114		Ontario Telephone Service Commission	
	1 2 3	Salaries. Travelling expenses. Maintenance.	82,500 16,000 9,500
		Total for Ontario Telephone Service Commission	108,000

#### I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	Service	Amount
115		Soils and Crops Branch	\$
	1 2 3 4 5 6	Salaries. Travelling expenses. Maintenance. Payments to Municipalities under The Weed Control Act. Subsidies on transportation of agricultural limestone. Grants to branches and organizations of the Ontario Soil and Crop Improvement Association. Common Barberry Eradication Program. Beef pasture improvement.  Total for Soils and Crops Branch.	211,000 56,500 38,500 67,000 104,000 54,000 200,000 6,000
116		Veterinary Services Branch	
	1 2 3 4	Salaries Travelling expenses Maintenance The Brucellosis Act:	862,000 212,500 176,500
	5 6 7 8	Expenses of vaccination and compensation payments The Live Stock Community Sales Act—Veterinary Services Rabies Indemnity payments	400,000 68,000 50,000 60,000 7,000
		Total for Veterinary Services Branch	1,836,000
117		Demonstration Farm, New Liskeard	
	1 2 3	Salaries Travelling expenses Maintenance	55,000 2,500 44,500
		Total for Demonstration Farm, New Liskeard	102,000
118		Horticultural Experiment Station, Vineland	
	1 2 3	Salaries Travelling expenses Maintenance	511,000 13,500 123,500
		Total for Horticultural Experiment Station, Vineland	648,000
119		Kemptville Agricultural School	
	1 2 3	Salaries. Travelling expenses. Maintenance.	548,000 29,000 219,000
		Total for Kemptville Agricultural School	796,000

#### I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	Service	Amount
120		Western Ontario Agricultural School, Ridgetown	\$
	1 2 3	Salaries. Travelling expenses. Maintenance	367,000 13,000 215,000
		Total for Western Ontario Agricultural School, Ridgetown	595,000
121		Agricultural Research Institute of Ontario	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. Fund for the purchase of livestock for feeding research. Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.	64,500 5,500 115,600 35,000 6,775,400
		Total for Agricultural Research Institute of Ontario	6,996,000
		Summary of Amounts allocated for Education under Votes 119, 120 and 121	
		Kemptville Agricultural School	
		Total	
		Summary of Amounts allocated for Research and Services under Votes 118, 119, 120 and 121	
		Horticultural Experiment Station. \$ 648,000 Kemptville Agricultural School. 341,200 Western Ontario Agricultural School. 370,500 Contracted at University of Guelph 6,471,700 Administration and other research costs. 220,600	
		Total	
		Total Ordinary Expenditure	27,928,000

#### I. — DEPARTMENT OF AGRICULTURE—Concluded

No. of Vote	No. of Item	Service	Amount
		CAPITAL DISBURSEMENTS	
122		Main Office	\$
	1	Loans in accordance with The Co-operative Loans Act	400,000
		Total Capital Disbursements	400,000

#### II. — DEPARTMENT OF ATTORNEY GENERAL

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
201	Main Office	368,000	12,000	380,000
202	Ontario Police Commission	7.24,000	3,000	727,000
203	Office of the Legislative Counsel	179,000		179,000
204	Administration and Finance Division	632,000		632,000
205	Office of the Senior Crown Counsel	224,000	5,000	229,000
206	Criminal Law Division	1,527,000		1,527,000
207	Administration of Justice Division	10,056,000	450,000	10,506,000
208	Public Safety Division	2,671,000		2,671,000
209	Ontario Securities Branch	562,000		562,000
210	Office of the Superintendent of Insurance	341,000		341,000
211	Ontario Law Reform Commission	155,000		155,000
212	Board of Negotiation	80,000		80,000
213	Ontario Provincial Police	28,393,000		28,393,000
	Grand Total	45,912,000	470,000	46,382,000

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
201		Main Office	\$
	1 2 3 4	Salaries Travelling expenses Maintenance Royal Commissions	79,000 12,000 22,000 255,000
			368,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
		Total for Main Office	380,000
	S	Office of the Attorney General           Minister         \$12,000           Salaries         27,000           Travelling expenses         8,000           Maintenance         14,000           Royal Commissions         255,000	
		316,000	
		Office of the Deputy Attorney General Salaries\$52,000 Travelling expenses	
		64,000	
		Total for Main Office	
202		Ontario Police Commission	200.000
	1 2 3 4 5	Salaries Travelling expenses Maintenance Police Forces Zone Meetings Grants	389,000 26,000 267,000 10,000 32,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48	724,000 3,000
		Total for Ontario Police Commission	727,000
	S	Office of the Ontario Police Commission Salaries. \$149,000 Travelling expenses 16,000 Maintenance. 30,000 Police Forces Zone Meetings 10,000 Grant to Association of Municipal Police Governing Authorities. 2,000 Grant to City of Niagara Falls for Policing Rainbow Bridge Area 30,000 Hearings under The Police Act—R.S.O. 1960, Chap. 298,	
		Sec. 48	
		240,000	

No. of Vote	No. of Item	Service	Amount
202		Ontario Police Commission—Continued  Ontario Police College  Salaries. \$240,000 Travelling expenses 10,000 Maintenance 237,000	\$
		Total for Ontario Police Commission	
203	1 2 3 4 5	Office of the Legislative Counsel  Salaries. Travelling expenses. Maintenance. Law Revision and other Committees' expenses. Conference on Uniformity of Laws.	133,000 1,000 10,000 30,000 5,000
		Total for Office of the Legislative Counsel	179,000
204	1 2 3 4 5 6 7 8 9 10	Administration and Finance Division  Salaries. Travelling expenses. Maintenance. Exhibition expenses. Workmen's Compensation Board—awards and costs. Unemployment Insurance. Fidelity Bonds. Compassionate Allowances. Training and Development. Conferences, Conventions, etc. Law Library—Books, Reports, etc.  Total for Administration and Finance Division.	443,000 24,000 66,000 30,000 5,000 3,000 3,000 42,000 5,000 5,000
		Office of the Executive Director	
		Salaries       \$ 32,000         Travelling expenses       2,000         Maintenance       3,000         37,000	
		Accounts Branch	
		Salaries         \$252,000           Travelling expenses         20,000           Maintenance         28,000           Workmen's Compensation Board         5,000           Unemployment Insurance         3,000           Fidelity Bonds         3,000           Compassionate Allowances         6,000	
		317,000	

No. of Vote	No. of Item	Service	Amount
204		Administration and Finance Division—Continued	\$
		Operations Branch           Salaries         \$ 75,000           Maintenance         23,000           Exhibition expenses         30,000           Conferences, Conventions, etc.         5,000           Law Library—Books, Reports, etc.         5,000           138,000	
		Personnel Branch   \$84,000     Salaries	
		Total for Administration and Finance Division 632,000	
205		Office of the Senior Crown Counsel	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. General Litigation and Legal Services	198,000 5,000 16,000 5,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25	224,000 5,000
		Total for Office of the Senior Crown Counsel	229,000
206	1 2 3 4 5 6 7	Criminal Law Division Salaries Travelling expenses Maintenance Crown Counsel Prosecutions Sundry Investigations Fees and Sundry Rewards Special Services—R.S.O. 1960, Chap. 5, Sec. 10.	1,401,000 32,000 26,000 60,000 3,000 2,000
		Total for Criminal Law Division	1,527,000
		Office of the Director of Public Prosecutions           Salaries         \$85,000           Travelling expenses         2,000           Maintenance         5,000           Sundry Investigations         3,000           Fees and Sundry Rewards         3,000           Special Services—R.S.O. 1960, Chap. 5, Sec. 10         2,000	
		100,000	
		Criminal Appeals and Special Prosecutions Branch Salaries \$86,000 Travelling expenses 4,000 Maintenance 7,000 Crown Counsel Prosecutions 60,000	
		157,000	

Criminal Law Division—Continued  Crown Attorneys  Salaries	\$
Total for Criminal Law Division	
Travelling expenses.  Maintenance.  Grants.  Administration of Justice—Counties and Cities.  Administration of Justice—Districts.  Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.  Expenses, Warrants and Summonses— Re: Deserted Wives and Children. Legal Agents' Services—Matrimonial Causes.  Services of Children's Aid Societies and other Reporting Agents.  Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).  Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).  Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.  Supplementing Income of Registrars of Deeds—R.S.O. 1960, Chap. 348, Sec. 110.	8,379,000 321,000 620,000 75,000 365,000 65,000 1,000 9,000 166,000 20,000 2,000 10,506,000

No. of Vote	No. of Item	Service		Amoun
207		Administration of Justice Division—Continued	d	\$
		Supreme Court of Ontario		
		Salaries. \$ Travelling expenses. Maintenance Grant to Judges' Library.	910,000 36,500 87,000 4,000	
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended)	,037,500	
		1	,177,500	
		County, District and Division Courts	129 000	
		Salaries. \$ Travelling expenses. Maintenance Grants to Law Libraries.	30,000 35,000 9,700	
	C	All	202,700	
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended)	288,000	
		_	490,700	
		Magistrates and Juvenile and Family Courts		
		Salaries	936,000 91,000 7,000	
		Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts Expenses, Warrants and Summonses—	65,000	
		Ře: Deserted Wives and Children	1,000	
		-	,100,000	
		Outside Judicial Offices Salaries	2,494,000 30,000	
			2,524,000	
		Land Titles Branch Salaries\$ Travelling expenses	19,000	
		Maintenance	77,000 20,000	
			615,000	
		Official Guardian's Branch Salaries	248,000 2,000	
		MaintenanceLegal Agents' Services—Matrimonial Causes	33,000 9,000	
		Services of Children's Aid Societies and other Reporting Agents	166,000	
			458,000	

No. of Vote	No. of Item	Service		Amount
207		Administration of Justice Division—Continued		\$
		Public Trustee's Branch		
			7,000 7,000 7,000	
		97	1,000	
		Probation Services Branch		
		Maintenance 8	3,000 6,500 2,000 3,000	
		1,99	4,500	
		Total for Administration of Justice Division10,50	6,000	
208	1 Salaries. 2 Travelling expenses. 3 Maintenance. 4 Emergency Measures Branch, Public Information, Courses and Conferences. 5 Emergency Measures Branch, Municipal Projects.  Total for Public Safety Division.  Office of the Assistant Deputy Attorney General Salaries.  \$29,000		9,000 2,000 5,500 6,500 5,000 0,000 1,000	1,681,000 169,000 462,000 26,000 333,000 2,671,000
		Maintenance	3,000	
		202	2,000	

No. of Vote	No. of Item	Service	Amount
208		Public Safety Division—Continued  Emergency Measures Branch	\$
		Salaries         \$ 104,000           Travelling expenses         13,000           Maintenance         39,000           Public Information, Courses and Conferences         26,000           Municipal Projects         333,000	
		515,000	_
		Supervising Coroner and General Inspector of Anatomy	
		Salaries         \$ 61,000           Travelling expenses         16,000           Maintenance         20,000	
		97,000	
		Laboratory	
		Salaries         \$592,000           Travelling expenses         15,000           Maintenance         138,500	
		745,500	
		Registration and Examinations Branch	
		Salaries         \$ 405,000           Travelling expenses         49,000           Maintenance         65,000	
		519,000	-
		Total for Public Safety Division	_
209		Ontario Securities Branch	
	1 2 3	Salaries. Travelling expenses. Maintenance.	
		Total for Ontario Securities Branch	. 562,000
210		Office of the Superintendent of Insurance	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Grant to Association of Superintendents of Insurance of the	. 24,000 60,650 e
		Provinces of Canada	\ <u></u>

No. of Vote	No. of Item	Service	Amount
211	1	Ontario Law Reform Commission  Administrative and Research expenses Salaries. \$75,000 Travelling expenses 5,000 Maintenance 75,000	\$ 155,000
		Total for Ontario Law Reform Commission	155,000
212		Board of Negotiation	
	1	Administrative expenses Salaries \$52,000 Travelling expenses 10,000 Maintenance 18,000	80,000
		Total for Board of Negotiation	80,000
213		Ontario Provincial Police	24 929 999
	1 2 3 4 5 6 7 8	Salaries Travelling expenses Maintenance Mobile Equipment—Purchase and Maintenance In-Service Training Radio Communicating System Salaries—Data Processing Maintenance—Data Processing Rental of Equipment—Data Processing	21,838,000 964,000 1,982,000 3,196,000 50,000 40,000 40,000 2,500 14,500
		Total for Ontario Provincial Police	28,393,000
		Total Ordinary Expenditure	46,382,000



#### III. — DEPARTMENT OF CIVIL SERVICE

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
301	Main Office	100,000		100,000
302	Position Administration	250,000		250,000
303	Recruitment and Examination	269,500		269,500
304	Training and Development	184,500		184,500
305	Administrative Services	210,500		210,500
306	Data Processing Services	131,000		131,000
307	Pay Research	101,500		101,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	37,500		37,500
309	Publications	79,000		79,000
310	Personnel Research	87,500		87,500
	Grand Total	1,451,000		1,451,000

#### III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
301		Main Office	\$
	1 2 3	Salaries Travelling expenses. Maintenance	93,000 3,000 4,000
		Total for Main Office	100,000
302		Position Administration	
	1 2 3	Salaries. Travelling expenses. Maintenance.	235,000 9,500 5,500
		Total for Position Administration	250,000
303		Recruitment and Examination	
	1	Salaries.	198,500
	2 3 4	Travelling expenses.  Maintenance.  Publications and advertising.	6,000 8,000 57,000
		Total for Recruitment and Examination	269,500
304		Training and Development	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. General training costs. Administrative Trainee Program.	72,500 2,500 2,500 32,000 75,000
		Total for Training and Development	184,500
305		Administrative Services	
	1 2 3	Salaries Travelling expenses. Maintenance	176,000 1,500 33,000
		Total for Administrative Services	210,500
306		Data Processing Services	
	1 2 3 4	Salaries Travelling expenses Maintenance. Equipment Rental.	88,500 500 10,000 32,000
		Total for Data Processing Services	131,000

#### III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	Service	Amount
307		Pay Research	\$
	1 2 3	Salaries Travelling expenses Maintenance	92,500 5,500 3,500
		Total for Pay Research	101,500
308		Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	
	1 2 3 4	Salaries Travelling expenses Maintenance Honoraria	24,500 3,000 2,500 7,500
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	37,500
309		Publications	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Publications.	32,500 2,000 1,500 43,000
		Total for Publications	79,000
310		Personnel Research	
	1 2 3	Salaries Travelling expenses. Maintenance	79,000 3,000 5,500
		Total for Personnel Research	87,500
		Total Ordinary Expenditure	1,451,000



#### IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
401	Main Office	5,091,000	12,000	5,103,000
402	Economic Council	218,000		218,000
403	Office of Chief Economist	1,289,000		1,289,000
404	Ontario Development Agency	473,000		473,000
405	Ontario House	478,000		478,000
406	Trade and Industry Branch	1,713,000		1,713,000
407	Ontario Housing Corporation	2,391,000		2,391,000
		11,653,000	12,000	11,665,000
	Capital Disbursements			
408	Ontario Housing Corporation	9,750,000		9,750,000
		9,750,000		9,750,000
	Grand Total	21,403,000	12,000	21,415,000

#### IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	of Service	
		ORDINARY EXPENDITURE	
401		Main Office	\$
	1 2 3 4 5	Salaries Travelling expenses. Maintenance. Postage—entire department. Grants. To University of Toronto toward preparation of Geographical Atlas of Ontario	440,000 48,000 64,000 30,000 159,000
	6	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister	760,000
	7	Advertising, films, conferences, special services and publications	840,000
	8	arising therefrom.  Costs of participation in the Canadian Universal and International Exhibition of 1967.	2,750,000
			5,091,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
402		Total for Main Office  Economic Council	5,103,000
	1	Salaries.	68,000
	3	Travelling expenses.  Maintenance, including allowances, fees, conferences, research and	10,000
		special studies	218,000
403		Office of Chief Economist	
	1 2 3 4 5	Salaries Travelling expenses Maintenance Publication of reports and expenses in connection thereof. Cost of adminstering the Ontario Advisory Committee on Confederation.	769,000 43,000 91,000 101,000 50,000
		Data Processing	
	6 7 8 9	Salaries Travelling expenses Maintenance Purchase and rental of equipment—Data Processing.	70,000 5,000 46,000 114,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	Service	Amount
404		Ontario Development Agency	\$
	1 2 3	Salaries. Travelling expenses. Maintenance including per diem allowances, fees and general	387,000 31,000
		operating expenses.	55,000
		Total for Ontario Development Agency	473,000
405		Ontario House	
	1 2 3	Salaries. Travelling expenses. Maintenance including rent and rates, allowances, and general operating expenses.	226,000 37,000 215,000
		Total for Ontario House	478,000
406	1 2 3 4 5	Trade and Industry Branch  Salaries Travelling expenses. Maintenance United States Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance European Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows, expenses for special projects and services including the Women's Advisory Committee.  Total for Trade and Industry Branch	580,000 99,000 84,000 164,000 160,000 626,000
407	1 2 3	Ontario Housing Corporation  Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.  Rent Certificate Scheme.  Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income.  Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.  Total for Ontario Housing Corporation.	2,217,000 4,000 130,000 40,000 2,391,000 11,665,000

#### IV. - DEPARTMENT OF ECONOMICS AND DEVELOPMENT-Concluded

No. of Vote	No. of Item	Service	Amount
408		CAPITAL DISBURSEMENTS Ontario Housing Corporation	\$
	1	Advances for projects under The Ontario Housing Corporation Act  Total for Ontario Housing Corporation	9,750,000
		Total Capital Disbursements	9,750,000

#### V. — DEPARTMENT OF EDUCATION

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
501	Main Office	949,000	12,000	961,000
502	Departmental Business Administration	1 262 000		1 262 000
502	Branch	1,262,000		1,262,000
503		309,000		309,000
504	Education Data Centre	385,000		385,000
505	Personnel Branch	177,000		177,000
506	Information Branch	306,000		306,000
507	Program Branch	13,184,000		13,184,000
508	Teacher Education Branch	7,092,000		7,092,000
509	Special Schools and Services Branch	7,319,000		7,319,000
510	Technological and Trades Training Branch	9,932,000		9,932,000
511	Youth Branch	136,000		136,000
512	Provincial Library Service	180,000		180,000
513	Ontario's Fitness Program	200,000		200,000
514	Federal-Provincial Agreements	75,000,000		75,000,000
515	Legislative Grants, etc	400,908,000		400,908,000
516	Miscellaneous Grants	1,314,000		1,314,000
517	Grants to Ontario Colleges of Education	4,180,000		4,180,000
518	Grant to Ryerson Polytechnical Institute	14,937,000		14,937,000
519	Grants to Colleges of Applied Arts and Technology	12,400,000		12,400,000
520	Grant to the Ontario Institute for Studies in Education	3,377,000		3,377,000
521	Teachers' Superannuation, etc	14,893,000	27,285,000	42,178,000
		568,440,000	27,297,000	595,737,000
	Capital Disbursements			
522	Student Aid Loans	100,000		100,000
	Grand Total	568,540,000	27,297,000	595,837,000

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
501		Main Office	\$
	1 2 3 4 5 6 7	Salaries. Travelling expenses. Maintenance. Inter-Provincial Committee. Conferences. Grant re: Centennial Centre of Science and Technology. Programs of Cultural Exchange.	432,000 50,000 49,000 5,000 30,000 133,000 250,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	949,000 12,000
		Total for Main Office	961,000
502		Departmental Business Administration Branch	
	1 2 3 4 5 6 7 8	Salaries Travelling expenses Maintenance Chest X-ray survey Litigation, legal services, etc. Unemployment insurance Unforeseen and unprovided Workmen's Compensation Board—awards and costs	867,000 24,000 349,000 100 400 6,000 5,500 10,000
		Total for Departmental Business Administration Branch	1,262,000
503		School Business Administration Branch	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. Workshops and seminars. Expenses of Consultative Committees in the Territorial Districts.  Total for School Business Administration Branch.	224,000 16,000 29,000 30,000 10,000
		Office of the Director	
		Salaries.       \$ 62,000         Travelling expenses.       6,000         Maintenance.       10,000         Expenses of Consultative Committees in the Territorial Districts.       10,000         88,000	
		School Planning and Building Research	
		Salaries.         \$ 94,000           Travelling expenses.         8,000           Maintenance         11,700           Workshops and seminars         30,000	
		143,700	

No. of Vote	No. of Item	Service	Amount
503		School Business Administration Branch—Continued	\$
		School Plant Approvals	
		Salaries         \$ 68,000           Travelling expenses         2,000           Maintenance         7,300	
		77,300	
<b>[</b> 504		Education Data Centre	
	1 2 3	Salaries. Travelling expenses. Maintenance	197,000 5,000 183,000
		Total for Education Data Centre	385,000
505		Personnel Branch	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Staff Development and Training—travelling, services, etc.	123,090 4,000 10,000 40,000
		Total for Personnel Branch	177,000
506		Information Branch	
300	1 2 3 4 5 6 7	Salaries Travelling expenses. Maintenance Exhibits and displays Films and television Publications and newsletters Reports. Total for Information Branch	90,000 4,000 18,000 55,000 45,000 74,000 20,000
		- Star of Information Branch	300,000
507		Program Branch	
	1 2 3 4 5 6 7 8 9 10 11 12 13 14	Salaries. Travelling expenses. Maintenance. Inspection of Indian Schools—services and travelling expenses. Radio broadcasts. Films—purchases, repairs, etc. Educational Television for Ontario Schools—services, etc. Centennial Youth Travel Program. Physical Education Services and Development—services, travelling expenses, etc. Revision of Courses—services, travelling, etc. Scholarships to residents of Ontario for study outside Ontario Departmental examinations. Text-books for pupils with defective sight. Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.  Total for Program Branch.	7,903,000 664,000 910,000 4,000 52,000 365,000 1,114,000 50,000 119,000 8,000 1,860,000 5,000 117,000

No. of Vote	No. of Item	Service	Amount
507		Program Branch—Continued  Office of the Director  Salaries. \$ 25,000  Travelling expenses. 3,000  Maintenance. 31,000	\$
		Curriculum Division  Salaries. \$1,115,000 Travelling expenses 85,000 Maintenance 421,000 Radio broadcasts 52,000 Films—purchases, repairs, etc. 365,000 Educational Television for Ontario Schools—services, etc. 1,114,000 Physical Education Services and Development—services, travelling expenses, etc. 13,000 Revision of Courses—services, travelling, etc. 119,000 Expenses of the Provincial Committee on the Aims and Objectives of Education in Ontario 3,401,000	
		Supervision Division	
		Salaries       \$405,000         Travelling expenses       4,000         Maintenance       165,000         Scholarships to residents of Ontario for study outside Ontario       8,000         Departmental examinations       1,860,000         2,442,000	

	1			
No. of Vote	No. of Item	Service		Amount
508		Teacher Education Branch		\$
	1 2 3 4 5 6 7 8 9	Salaries Travelling expenses. Maintenance. Recruitment and selection expenses. Medical examination expenses. Practice teaching expenses. Students' board and travelling expenses. Advisory services for beginning teachers. Summer courses for teachers Integrated Course for teachers with degrees.		4,665,000 47,000 421,000 10,000 3,000 955,000 67,000 4,000 916,000 4,000
		Total for Teacher Education Branch		7,092,000
		Office of the Director  Salaries Travelling expenses Maintenance Recruitment and selection expenses Medical examination expenses  Professional Development Division  Salaries	8,000 28,000 10,000 3,000 141,000	
		Travelling expenses.  Maintenance. Advisory services for beginning teachers. Summer courses for teachers.	9,000 16,100 4,000 916,000	
			1,005,100	
		Hamilton Teachers' College		
:		Salaries. Travelling expenses. Maintenance. Practice teaching expenses.	\$ 474,000 3,000 50,000 94,600	
			621,600	
		Lakehead Teachers' College		
		Salaries. Travelling expenses. Maintenance Practice teaching expenses. Students' travelling expenses.	\$ 192,000 2,900 18,000 25,500 1,000	
			239,400	

No. of Vote	No. of Item	Service		Amount
508		Teacher Education Branch—Continued		\$
		Lakeshore Teachers' College		
		Salaries \$ Travelling expenses Maintenance Practice teaching expenses	557,000 2,500 40,000 131,500	
			731,000	
		London Teachers' College		
		Salaries. \$ Travelling expenses. Maintenance Practice teaching expenses Integrated Course for teachers with degrees	442,000 2,100 34,400 90,300 4,000 572,800	
		_		
		North Bay Teachers' College		
		Salaries \$\\$\Travelling expenses \$\ Maintenance Practice teaching expenses \$\ Students' travelling expenses \$\]	283,000 2,400 19,000 48,800 2,000	
			355,200	
		- To 1 1 0 1		
		Ottawa Teachers' College  Salaries	471,000 3,000 36,500 86,500	
		. –	397,000	
		Peterborough Teachers' College		
		Salaries. \$ Travelling expenses. Maintenance. Practice teaching expenses.	260,000 1,600 18,000 49,500	
			329,100	
		Ca Calleria To 1 2 Calle		
		St. Catharines Teachers' College  Salaries	139,000 1,500 35,000 33,000	
			208,500	

No. of Vote	No. of Item	Service	Amount
508		Teacher Education Branch—Continued	\$
		Stratford Teachers' College	
		Salaries       \$ 266,000         Travelling expenses       2,000         Maintenance       20,000         Practice teaching expenses       55,000	
		343,000	
		Sudbury Teachers' College	
		Salaries\$ 105,000Travelling expenses2,500Maintenance13,000Practice teaching expenses29,500Students' board and travelling expenses28,000	
		178,000	
		Toronto Teachers' College	
		Salaries         \$ 840,000           Travelling expenses         2,500           Maintenance         55,500           Practice teaching expenses         218,500	
		1,116,500	
		University of Ottawa Teachers' College	
		Salaries         \$ 199,000           Travelling expenses         2,200           Maintenance         11,500           Practice teaching expenses         43,500           Students' board and travelling expenses         36,000	
		292,200	
		Windsor Teachers' College	
		Salaries         \$ 285,000           Travelling expenses         1,800           Maintenance         26,000           Practice teaching expenses         48,800	
		361,600	
509		Special Schools and Services Branch	
	1 2 3 4 5	Salaries Travelling expenses Maintenance Educational services for the handicapped for whom no other provision can be made Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario	100,000

No. of Vote	No. of Item	Service	Amount
509		Special Schools and Services Branch—Continued	\$
	6 7 8 9 10 11 12 13 14 15	Revision of Correspondence Courses—services, expenses, etc.  Marking and evaluating correspondence lessons—services, etc.  Camps—development and maintenance  Camps—operation, services, supplies, etc.  Community Programs Field Services—travelling, office expenses, etc.  Radio and visual aids for Community Programs—services, expenses, etc.  Community Programs, publications and publicity  Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.  Rural Community Night Schools—services, travelling expenses, etc.  Arts and Crafts—development expenses.  Total for Special Schools and Services Branch  Office of the Director  Salaries.  Total for Special Schools and Services Branch  Office of the Director  Salaries.  50,000  Maintenance.  9,900  Educational services for the handicapped for whom no other provision can be made.  50,000	35,000 700,000 24,500 117,500 58,500 2,000 9,500
		Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario  30,000  166,900	
		Schools for Retarded Children Division Salaries\$ 604,000	
		Travelling expenses       34,800         Maintenance       49,600         688,400	
		Correspondence Courses	
		Salaries. \$ 426,000 Travelling expenses 4,000 Maintenance 401,000 Revision of courses—services, expenses, etc 35,000 Marking and evaluating correspondence ervices, etc 700,000	
		1,566,000	
		Ontario School for the Blind, Brantford  Salaries. \$804,000 Travelling expenses 3,700 Maintenance 132,000	
		939,700	

No. of Vote	No. of Item	Service	Amount
VOIC	reem		
509		Special Schools and Services Branch—Continued	\$
		Ontario School for the Deaf, Belleville	**
		Salaries       \$1,275,000         Travelling expenses       14,300         Maintenance       334,000	
		1,623,300	
		Ontario School for the Deaf, Milton	
		Salaries         \$1,162,000           Travelling expenses         9,200           Maintenance         350,800	
		1,522,000	
		Community Programs Division	
		Salaries\$ 399,000Travelling expenses25,000Maintenance12,700Community Programs Field Services—travelling, office expenses, etc58,500	
		Radio and visual aids for Community Programs— services, expenses, etc	
		services, travelling expenses, etc	
		Arts and crafts—development expenses	
		628,700	
		Leadership Camps	
		Salaries\$ 38,000Travelling expenses4,000Camps—development and maintenance24,500Camps—operation, services, supplies, etc117,500	
		184,000	
<b>510</b>			
510	4	Technological and Trades Training Branch	6 902 000
	1 2 3 4 5 6 7	Salaries Travelling expenses Maintenance Instructional supplies Cafeteria supplies Purchase of equipment	6,802,000 144,000 742,000 792,000 114,000 938,000
	/	Provision for new courses—salaries, travelling expenses, maintenance, supplies, equipment, etc	400,000
		Total for Technological and Trades Training Branch	9,932,000

of Vote	No. of Item	Service	Amour
510		Technological and Trades Training Branch—Continued	\$
		Office of the Director   \$418,000	
		Provincial Institute of Mining, Haileybury   \$138,000   Travelling expenses   1,400   Maintenance   11,000   Instructional supplies   4,500   Purchase of equipment   172,400	
		Hamilton Institute of Technology, Hamilton Salaries\$ 496,000	
		Travelling expenses1,800Maintenance31,000Instructional supplies19,000Purchase of equipment57,000	
		604,800	-
		Eastern Ontario Institute of Technology, Ottawa Salaries. \$ 743,000 Travelling expenses 2,000 Maintenance 62,000 Instructional supplies. 39,000 Purchase of equipment 88,000	
		934,000	_
		Northern Ontario Institute of Technology, Kirkland Lake	)
		Salaries.       \$ 368,000         Travelling expenses       3,000         Maintenance       33,500         Instructional supplies       26,000         Purchase of equipment       50,000	
		480,500	_
		Western Ontario Institute of Technology, Windsor	
		Salaries.       \$ 410,000         Travelling expenses       1,500         Maintenance       28,900         Instructional supplies       23,000         Purchase of equipment       40,000	
		1 dichase of equipment	

No. of Vote	No. of Item	Service	Amount
510		Technological and Trades Training Branch—Continued	\$
		Provincial Institute of Trades, Toronto	
		Salaries       \$1,441,000         Travelling expenses       2,000         Maintenance       142,300         Instructional supplies       235,000         Cafeteria supplies       65,000         Purchase of equipment       199,000	
		2,084,300	
		Provincial Institute of Automotive and Allied Trades, Toronto	
		Salaries       \$ 622,000         Travelling expenses       2,000         Maintenance       51,500         Instructional supplies       50,000         Purchase of equipment       40,000	
		765,500	-
		Provincial Institute of Trades and Occupations, Toronto  Salaries. \$315,000 Travelling expenses 2,600 Maintenance. 39,200 Instructional supplies. 58,000 Purchase of equipment. 65,600 Provision for new courses—salaries, travelling expenses, maintenance, supplies, equipment, etc. 400,000	
		880,400	
		Ontario Vocational Centre, London	
		Salaries       \$ 683,000         Travelling expenses       5,000         Maintenance       98,500         Instructional supplies       96,400         Purchase of equipment       149,600	
		1,032,500	_
		Ontario Vocational Centre, Ottawa	
		Salaries       \$ 658,000         Travelling expenses       6,500         Maintenance       93,500         Instructional supplies       126,700         Cafeteria supplies       1,000         Purchase of equipment       105,300	
		991,000	

No. of Vote	No. of Item	Service	Amount
510		Technological and Trades Training Branch—Continued	\$
		Ontario Vocational Centre, Sault Ste. Marie	
		Salaries         \$ 510,000           Travelling expenses         6,500           Maintenance         91,300           Instructional supplies         114,400           Cafeteria supplies         48,000           Purchase of equipment         126,000	
		896,200	
511		Youth Branch	
	1 2 3 4	Salaries Travelling expenses Maintenance Surveys, investigations, etc.—services, expenses, etc.	52,000 6,000 3,000 75,000
		Total for Youth Branch	136,000
512		Provincial Library Service	
	1 2 3 4 5 6	Salaries Travelling expenses Maintenance Ontario Library Review—publishing, distributing, etc. Library Institutes—travelling expenses of experts and delegates Library Training Schools—rental, allowances to librarians, etc.	103,000 9,000 54,000 10,000 3,000 1,000
		Total for Provincial Library Service	180,000
513		Ontario's Fitness Program	
	1	Ontario's Fitness Program—services, expenses, grants, etc	200,000
		Total for Ontario's Fitness Program	200,000
514		Federal-Provincial Agreements	
	1 2	Various programs, services, expenses, etc	15,000,000
		Boards, etc	60,000,000
		Total for Federal-Provincial Agreements	75,000,000
515		Legislative Grants, Etc.	
	1	General Legislative Grants Elementary Schools \$237,558,000 Secondary Schools 145,882,000	383,440,000
	2	Cost of education of non-resident pupils, etc.  Elementary Schools	7,600,000
	3 4	Assistance in payment of cost of education of retarded children Special capital grants for school accommodation for retarded	3,150,000
	5	children. Cost of education of deaf children in day classes operated by school	250,000
	6	boards	225,000 5,000,000

No. of Vote	No. of Item	Service		Amount
		Legislative Grants, Etc.—Continued		\$
515	7 8	Programs of Recreation		1,158,000 85,000
		Total for Legislative Grants, Etc		400,908,000
516		Miscellaneous Grants		
	1	Public School Trustees' Association	3,000 6,000 2,500 250 15,000 10,000 34,000 2,000 1,000 5,000 600 2,000 2,500 1,000 7,500 5,000 1,500 2,500 2,500 1,500 2,500 1,500 2,500 1,000 1	1,314,000
				1,314,000

No. of Vote	No. of Item	Service	Amount
517		Grants to Ontario Colleges of Education	\$
	1 2 3	Ontario College of Education, Toronto. Althouse College of Education, London. McArthur College of Education, Kingston.	2,313,000 1,736,000 131,000
		Total for Grants to Ontario Colleges of Education	4,180,000
518		Grant to Ryerson Polytechnical Institute	
	1	Grant to Ryerson Polytechnical Institute	14,937,000
		Total for Grant to Ryerson Polytechnical Institute	14,937,000
519		Grants to Colleges of Applied Arts and Technology	
	1	Grants to Colleges of Applied Arts and Technology	12,400,000
		Total for Grants to Colleges of Applied Arts and Technology	12,400,000
520		Grant to the Ontario Institute for Studies in Education	
020	1	Grant to the Ontario Institute for Studies in Education	3,377,000
		Total for Grant to the Ontario Institute for Studies in Education	3,377,000
521		Teachers' Superannuation, Etc.	
321	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be	
	1	directed by the Lieutenant Governor in Council)	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund	14,889,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24)	27,285,000
		Total for Teachers' Superannuation, Etc	42,178,000
		Total Ordinary Expenditure	595,737,000
	1	11	

No. of Vote	No. of Item	Service	Amount
522	1	CAPITAL DISBURSEMENTS Student Aid Loans.  Total Capital Disbursements.	\$ 100,000 100,000

# VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT SUMMARY

77		T. 1. 17. 1		
Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
601	Main Office	362,000	12,000	374,000
602	Energy Branch	796,000		796,000
603	Ontario Energy Board	114,000		114,000
604	Conservation Authorities Branch	1,985,000		1,985,000
605	Ontario Water Resources Commission— Operations	6,217,000		6,217,000
606	Ontario Water Resources Commission— Data Processing	53,000		53,000
607	Water Management Program	400,000		400,000
		9,927,000	12,000	9,939,000
	Capital Disbursements			
S	Main Office		990,000	990,000
608	Conservation Authorities Branch	8,715,000		8,715,000
609	Hydro-Electric Power Commission of Ontario	3,900,000		3,900,000
610	Ontario Water Resources Commission	35,000,000		35,000,000
611	Water Management Program	5,550,000		5,550,000
		53,165,000	990,000	54,155,000
	Grand Total	63,092,000	1,002,000	64,094,000

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
601		Main Office	\$
	1	Salaries	180,500
	2	Travelling expenses	9,000
	3 4	Maintenance	35,000 5,000
	5	Board of Arbitration	3,000
	6 7	Advertising, exhibits, conferences.	39,000 5,000
	8	Removal expenses of officials	3,500
	9	Grant to Canadian Standards Association	2,000 80,000
	10	Grant to oniversity of foronto to Great Edikes Histitute	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	362,000 12,000
		Total for Main Office	374,000
602		Energy Branch	
	1	Solorios	462 500
	1 2	Salaries. Travelling expenses.	463,500 109,500
	3 4	Maintenance	73,000 150,000
	4		130,000
		Total for Energy Branch	796,000
		Administration	
		Salaries.       \$ 56,500         Travelling expenses.       4,000         Maintenance.       31,500	
		92,000	
		22,000	
		·	
		Utilization Inspection	
		Salaries\$ 279,500	
		Travelling expenses	
		Maintenance	
		387,500	
		Drilling and Production	
	1	Salaries       \$127,500         Travelling expenses       16,500	
		Maintenance	
		Abandoned Works Fund	
		316,500	

## VI. - DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT - Continued

No. of Vote	No. of Item	Service	Amount
603	1 2 3 4	Ontario Energy Board  Salaries. Travelling expenses. Maintenance. Hearing costs.  Total for Ontario Energy Board.	\$ 97,000 4,500 4,500 4,500 8,000  114,000
604	1 2 3 4 5	Conservation Authorities Branch  Salaries Travelling expenses. Maintenance. River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps. Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).  General Administration  Personnel services.  Salaries.  General Administration Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).  General Administration  Personnel services.  Salaries.  General Administration  Personnel services.  Salaries.  General Administration  Personnel services.  General Administration  Personnel services.  Salaries.  General Administration  Personnel services.  Gonories General Administration  Administration  Personnel services.  Gonories General Administration  Personnel services.  Gonories General Administration  Personnel services.  Gonories General Administration  Administration  Personnel services.  Gonories General Administration  Personnel services.  Gonories General Administration  Administration  Personnel services.  Gonories General Administration  Administration  Administration  Administration  Administration  Administration  General Administration  A	468,500 42,500 30,500 144,500 850,000
	6 7	Conservation Services   T4,000   716,500	99,000 350,000 1,985,000

#### VI. - DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT - Continued

No. of Vote	No. of Item	Service	Amount
605		Ontario Water Resources Commission—Operations	\$
	1 2 3 4 5 6 7	Salaries Travelling expenses Maintenance Equipment Great Lakes Water Quality Research Engineering Studies Contingencies	435,300 1,033,900 406,800 35,000 150,000
		Total for Ontario Water Resources Commission—Operations.	6,217,000
		Administration  Salaries \$801,600 Travelling expenses 34,700 Maintenance 254,600 Equipment 39,100 \$1,130,000	)
		Finance	
		Salaries       \$ 360,400         Travelling expenses       5,900         Maintenance       112,500         Equipment       30,200         509,000       509,000	0)
			_
		Project Development           Salaries         \$ 145,000           Travelling expenses         17,400           Maintenance         2,800           Equipment         7,400	)
		172,600	)
		Construction	
		Salaries         \$ 235,800           Travelling expenses         34,000           Maintenance         5,000           Equipment         30,500	)
		305,300	)
		Plant Operations	
		Salaries.       \$ 359,100         Travelling expenses.       61,200         Maintenance.       6,900         Equipment.       12,600	)
		439,800	)

## VI. - DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT - Continued

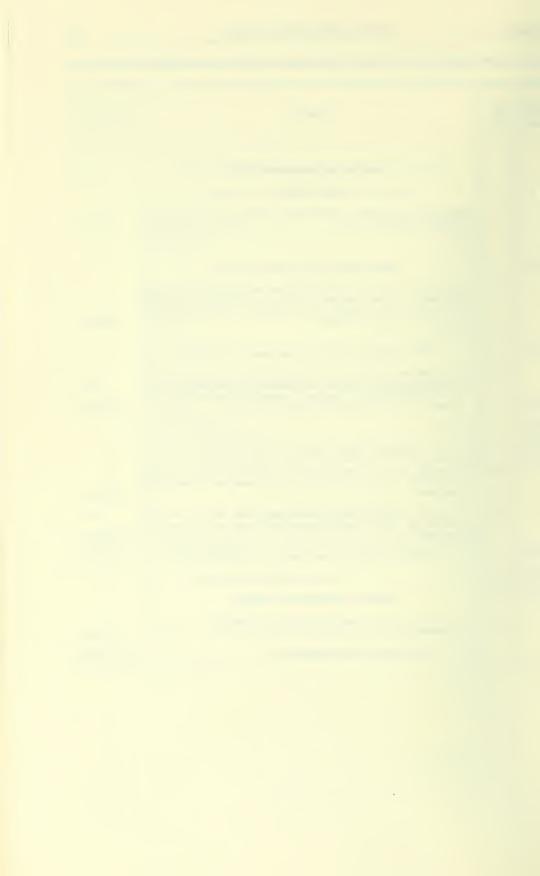
No. of Vote	No. of Item	Service	A	Amount
605		Ontario Water Resources Commission—Continued	1	\$
		Laboratories		
		Travelling expenses	7,300 5,600 9,600 3,300	
		888	5,800	
		Maintenance	5,000 5,000 2,500 2,400	
		26.	5,900	
		Sanitary Engineering		
		Travelling expenses 88 Maintenance 2.	0,600 8,900 3,400 1,800	
		794	1,700	
		Industrial Wastes		
		Travelling expenses	9,300 8,300 3,700 3,100	
		284	1,400	
		Water Resources		
		Maintenance	3,600 ,900 5,500 3,000	
		714	,000	
		Great Lakee Water Quality Survey		
		Great Lakes Water Quality Survey		
		Travelling expenses 27 Maintenance 57 Equipment 68	,,600 ,,200 ,,100 ,,100 ,,000	
			,000	

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	Service	Amount
605		Ontario Water Resources Commission—Continued  Northern Ontario Water Resources Survey  Salaries. \$ 52,200  Travelling expenses. 25,200  Maintenance. 130,300  Equipment. 10,300	\$
		Engineering Studies. 150,000 Contingencies. 4,500  6,217,000	
606	1 2 3 4	Ontario Water Resources Commission—Data Processing  Salaries.  Travelling expenses.  Maintenance.  Equipment rentals, etc.  Total for Ontario Water Resources Commission—Data Processing.	26,900 600 6,000 19,500 53,000
607	1	Water Management Program  To provide for grants for the construction of Farm Ponds and for the investigation and development of other water management programs.  Total Ordinary Expenditure.	400,000

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded

	1		
No. of Vote	No. of Item	Service	Amount
		CAPITAL DISBURSEMENTS	
S		Main Office	S
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro- Electric Distribution Act)	990,000
608		Conservation Authorities Branch	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62)	8,715,000
609		Hydro-Electric Power Commission of Ontario	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council	3,900,000
610		Ontario Water Resources Commission	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith	10,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith	25,000,000
		Total for Ontario Water Resources Commission	35,000,000
611		Water Management Program	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council	5,550,000
		Total Capital Disbursements	54,155,000
		Total Capital Disbursements.	54,155,00



## VII. — DEPARTMENT OF HEALTH

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
701	Main Office	13,953,000	22,000	13,975,000
702	Public Health Administration Branch	2,796,000		2,796,000
703	Public Health Nursing Branch	91,000		91,000
704	Maternal and Child Health Branch	123,000		123,000
705	Dental Service Branch	86,000		86,000
706	Nursing Branch	461,000		461,000
707	Epidemiology Branch	926,000		926,000
708	Medical Rehabilitation Branch	486,000		486,000
709	Tuberculosis Prevention Branch	5,069,000		5,069,000
710	Industrial Hygiene Branch	1,627,000		1,627,000
711	Environmental Sanitation Branch	380,000		380,000
712	Laboratory Branch	3,992,000		3,992,000
713	Mental Health Branch	92,505,000		92,505,000
714	Medical Services Insurance Division	50,000,000		50,000,000
715	Ontario Hospital Services Commission	76,782,000		76,782,000
		249,277,000	22,000	249,299,000
	Capital Disbursements			
716	Ontario Hospital Services Commission	12,993,000		12,993,000
	Grand Total	262,270,000	22,000	262,292,000

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
701		Main Office	\$
	1 2 3	Salaries. Travelling expenses. Maintenance.	1,091,600 62,700 172,900
	4 5 6	Data Processing Salaries Travelling expenses Maintenance	60,000 300 51,000
	7 8	Medical and other research: services and expenses as authorized by the Minister.  Information and Publicity.  Salaries \$34,000  Travelling expenses \$5,500  Maintenance 45,000	10,000 84,500
		84,500	
	9 10	Workmen's Compensation Board—awards and costs, excluding Mental Health Branch  Health Service for Ontario Civil Service  Salaries	6,000 216,000
	11	Homes for Special Care.  Salaries. S	5,329,000
	12 13	Unemployment Insurance	2,000
	14 15	of Health Unforeseen and unprovided as may be directed by the Minister Federal Health Grants—Operating Fund Grants:	15,000 4,000 500,000
	16 17 18	Connaught Laboratories. Ontario Society for Crippled Children. County Councils carrying on School Medical Inspections, as approved by the Minister under the authority of The Public	15,250 6,000
	19 20 21 22	Health Act. Registered Nurses' Association of Ontario, to further Nursing Education, as directed by the Minister. Canadian Public Health Association. Ontario Tuberculosis Association. Bursaries for Medical and Dental Undergraduate Students and	30,000 5,000 5,000 5,000
	22	other Health Services Personnel (to be paid as may be directed by the Minister)	500,000

No. of Vote	No. of Item	Service	Amount
701		Main Office—Continued	\$
		Grants—Continued	
	23	Canadian Association of Occupational Therapy, as may be	
	24	authorized by the Minister	5,000 3,500
	25	Health League of Canada	2,500
	26 27	Canadian Mental Health Association	10,000 150,000
	28	Ontario Chapter, Canadian Haemophilia Association	2,000
	29	Multiple Sclerosis Society of Canada	2,000
	30	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister)	3,200,000
	31	St. Elizabeth Visiting Nurses' Association	1,250
	32	Ontario Mental Health Foundation	450,000 20,000
	34	Canadian Conference on Children	5,000
	35	The Canadian Arthritis and Rheumatism Society (Ontario	15.000
	36	Division)	15,000
	37	Centre (in amounts as may be authorized by the Minister) University of Western Ontario—	93,000
	38	Faculty of Medicine	7,500
	39	Thalidomide—in amounts as may be authorized by the Minister Costs and expenses of providing prescribed drugs and equipment for children suffering from cystic fibrosis—in amounts as may be	25,000
	40	authorized by the Minister	250,000
		Governors of the University of Toronto— Banting and Best Research Fund	20,000
	41	College of Nurses—to assist the Hospital Schools of Nursing inspection program—in amounts as may be authorized by the Minister.	20,000
	42	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister)	1,500,000
			13,953,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
	S	Grants:	22,000
	5	Governors of the University of Toronto— Banting and Best Research Fund, S.O. 1923, Chap. 56	10,000
		Total for Main Office	13,975,000
702		Public Health Administration Branch	
, 02			102.000
	1 2	Salaries Travelling expenses.	193,000 49,000
	3	Maintenance	48,000
	4	Special Health Services authorized by the Minister and Administrative Units for Public Health purposes under The Public	
		Health Act. Section 35	2,500,000
	5	Special Training of Public Health Personnel, including Grants to	
		Training Centres and other incidental expenses as may be authorized by the Minister	6,000
		Total for Public Health Administration Branch	2,796,000

No. of Vote	No. of Item	Service	Amount
703		Public Health Nursing Branch	\$
	1 2 3	Salaries Travelling expenses. Maintenance.	75,000 12,000 4,000
		Total for Public Health Nursing Branch	91,000
704		Maternal and Child Health Branch	
	1 2 3 4	Salaries Travelling expenses. Maintenance. Costs and expenses of Maternal and Child Health, under the authority of The Public Health Act.	43,000 2,500 2,500 75,000
		Total for Maternal and Child Health Branch	123,000
705		Dental Service Branch	22.000
	1 2 3 4	Salaries Travelling expenses Maintenance, including operation of travelling Dental Clinics Grants for School Dental Services	33,000 2,000 6,000 45,000
		Total for Dental Service Branch	86,000
706	1 2 3 4	Nursing Branch Salaries. Travelling expenses. Maintenance. Costs and expenses of training Certified Nursing Assistants Salaries. \$223,000 Travelling expenses 2,500 Maintenance. 204,500	25,000 2,500 3,500 430,000
		430,000	
		Total for Nursing Branch	461,000
707		Epidemiology Branch	
	1	Communicable Disease Control	
	1 2 3 4	Salaries Travelling expenses Maintenance Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other	111,500 12,000 5,700
		products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses	750,000
		Venereal Disease Control	
	5 6 7	Salaries	21,000 500
	8	hospitals, and payments to municipalities	5,300 20,000
		Total for Epidemiology Branch	926,000

No. of Vote	No. of Item	Service	Amount
708	1 2 3 4	Medical Rehabilitation Branch  Salaries Travelling expenses. Maintenance. Grants to Institutions and Rehabilitation Agencies to assist in rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council  Total for Medical Rehabilitation Branch	\$ 297,500 57,000 31,500 100,000 486,000
709	1 2 3 4	Tuberculosis Prevention Branch  Salaries. Travelling expenses. Maintenance. Tuberculosis Prevention Extension. Transportation of indigents from unorganized territory or without municipal residence to and from Sanatoria and Pneumothorax Centres. Burial of indigent patients and ex-patients from unorganized territory or without municipal residence. Payment for pneumothorax treatments, X-rays; and medical supervision of persons receiving chemotherapy. To assist in the establishment and operation of chest X-ray facilities in areas not now adequately served and subsidizing mass surveys and special examinations. Board, lodging and medical care for indigent expatients of Sanatoria from unorganized territory or without municipal residence. Clothing for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence. Expenses of proceedings under Section 51 of The Sanatoria for Consumptives Act.  Expenses of proceedings under Section 51 of The Sanatoria for Consumptives Act.  500 Free Tuberculin and Biologicals. 31,000 120,000	352,500 38,000 78,000 120,000
	5	Grants to Sanatoria under the authority of The Sanatoria for Consumptives Act and regulations made thereunder  Maintenance of patients (Ontario Residents in Sanatoria in other Provinces)  Tuberculosis Prevention Clinics	4,200,000 20,000
	7 8 9	Salaries.           Travelling expenses           Maintenance.         Belleville           Salaries.         \$ 40,000           Travelling expenses.         2,000           Maintenance.         11,000           53,000	177,500 14,000 69,000

	1		1
No. of Vo <b>t</b> e	No. of Item	Service	Amount
709		Tuberculosis Prevention Clinics—Continued	\$
		Kirkland Lake	
		Salaries.         \$ 2,500           Travelling expenses.         300           Maintenance.         2,000	
		4,800	
		Lindsay         Salaries.       \$ 20,000         Travelling expenses       3,500         Maintenance       6,000	
		29,500	
		North Bay           Salaries.         \$ 45,000           Travelling expenses         4,300           Maintenance         23,000	
		72,300	
		Ottawa           Salaries.         \$ 53,400           Travelling expenses         3,200           Maintenance.         10,000	
		66,600	
		Sudbury           Salaries.         \$ 3,600           Travelling expenses         100           Maintenance         8,000	
		11,700	_
		Timmins   \$ 13,000	-
		22,600	-
		Total for Tuberculosis Prevention Branch	5,069,000
710		Industrial Hygiene Branch	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Grants to assist Local Boards of Health re air pollution control programs as directed by the Lieutenant Governor in Council, or in accordance with Sec. 2 of The Air Pollution	87,600 377,400
		Council, or in accordance with Sec. 2 of The Air Pollution Control Act	200,000
		Total for Industrial Hygiene Branch	1,627,000

No. of Vote	No. of Item	Service	Amount
711		Environmental Sanitation Branch	\$
	1 2 3	Salaries. Travelling expenses. Maintenance.	. 58,000
		Total for Environmental Sanitation Branch	380,000
712	1 2 3	Laboratory Branch Salaries Travelling expenses. Maintenance.	2,968,000 14,000 850,000
		Central Laboratory   Salaries	
		2,542,500	
		Fort William Laboratory	
		Salaries         \$ 95,000           Travelling expenses         600           Maintenance         21,000	
		116,600	
		Kenora Laboratory	
		Salaries         \$ 40,000           Travelling expenses         500           Maintenance         14,000	
		54,500	
		Kingston Laboratory	
		Salaries         \$ 87,000           Travelling expenses         300           Maintenance         15,000	
		102,300	
		London Laboratory	
		Salaries         \$ 108,000           Travelling expenses         400           Maintenance         24,000	
		132,400	
		North Bay Laboratory	
		Salaries         \$ 75,000           Travelling expenses         300           Maintenance         18,000	
		93,300	

No. of Vote	No. of Item	Service	Amount
712		Branch Laboratories—Continued	\$
		Orillia Laboratory Salaries. \$ 75,000 Travelling expenses 400 Maintenance 16,000	-
		Ottawa Laboratory	-
		Salaries. \$ 137,000 Travelling expenses. 800 Maintenance. 33,000	
		170,800	_
		Palmerston Laboratory           Salaries         \$ 22,000           Travelling expenses         300           Maintenance         18,000	
		40,300	_
		Peterborough Laboratory Salaries. \$ 90,000 Travelling expenses. 500 Maintenance. 28,000	
		118,500	
		Salaries. \$ 55,000 Travelling expenses 400 Maintenance 12,000	
		67,400	_
		Timmins Laboratory Salaries. \$ 45,000 Travelling expenses. 300 Maintenance. 11,000	_
		56,300	
		Windsor Laboratory Salaries\$102,000 Travelling expenses.\$500 Maintenance.\$25,000	
		Woodstock Laboratory 127,500	
		Salaries.       \$ 102,000         Travelling expenses.       200         Maintenance.       16,000	
		118,200	
	4	Grants to Hospital Laboratories providing Community Diagnostic Public Health Services (in amounts as may be authorized by the Minister)	
		Total for Laboratory Branch	3,992,000

No. of Vote	No. of Item	Service	Amount
713		Mental Health Branch	\$
		General Expenses	
	1 2 3 4 5 6 7 8 9 10 11 12	Salaries. Travelling expenses. Maintenance. Workmen's Compensation Board—awards and costs for Mental Health Branch. Unemployment Insurance Removal of patients to and from Ontario Hospitals, and examina tion of patients from unorganized districts. Clothing for bailiffs removing patients Expenses in connection with conventions. Printing and stationery Unforeseen and unprovided (as may be directed by the Minister) Grant to Lorimer Lodge, Toronto. Provision for payment to the Ontario Hospital Services Commission, in reimbursement for expenditures relating to mental health care.	436,500 11,000 19,000 170,000 14,000 25,000 2,000 60,000 3,000 5,000
		Total for General Expenses	11,959,000
		Ontario Hospitals	
	13 14	Salaries. Maintenance.	61,550,000 18,996,000
		Total for Ontario Hospitals	80,546,000
		Aurora	
		Salaries         \$ 450,000           Maintenance.         298,000	
		Brockville 748,000	
		Salaries         \$3,980,000           Maintenance         1,130,000	
		Cedar Springs 5,110,000	
		Salaries         \$2,620,000           Maintenance         830,000	
		Cobourg 3,450,000	
		Salaries         \$1,060,000           Maintenance         310,000	
		Edgar = 1,370,000	
		Salaries         \$ 600,000           Maintenance         200,000	
		800,000	

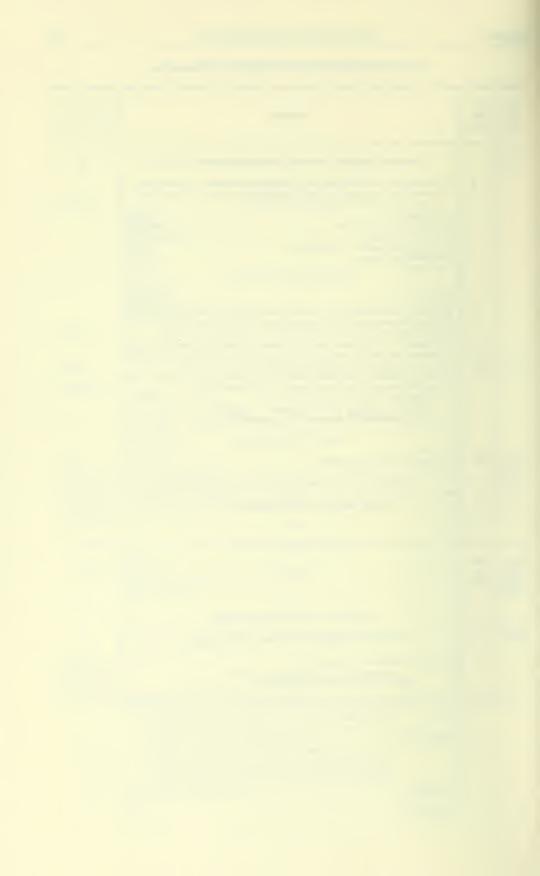
No. of Vote	No. of Item	Service		Amount
713		Mental Health Branch—Continued		\$
		Ontario Hospitals—Continued		
		Goderich		
		Salaries. Maintenance.		
			1,314,000	
		Hamilton Salaries		
		Kingston	5,750,000	
		Salaries Maintenance		
		London	5,560,000	
		Salaries Maintenance	1,030,000	
			4,610,000	
		New Toronto Lakeshore Psychiatric Hospital		
		SalariesMaintenance	\$3,150,000 1,000,000	
		North Bay	4,150,000	
		Salaries. Maintenance.		
		Orillia	2,660,000	
		Salaries. Maintenance	\$5,150,000 1,695,000	
			6,845,000	
		Owen Sound Dr. Mackinnon Phillips Hospital Salaries Maintenance.	" /	
		Palmerston	1,314,000	
		Midwestern Regional Children's Centre		
		Salaries		
			1,025,000	

No. of Vote	No. of Item	Service	Amount
713		Mental Health Branch—Continued	\$
		Ontario Hospitals—Continued	
		Penetanguishene  Salaries\$1,770,000  Maintenance	
		2,230,000	
		Port Arthur Salaries\$2,440,000 Maintenance	
		3,220,000	
		St. Thomas  Salaries	
		Smiths Falls 5,760,000	
		Salaries.       \$4,950,000         Maintenance.       1,290,000	
		Thistletown 6,240,000	
		Salaries       \$1,060,000         Maintenance       220,000	
		1,280,000	
		Toronto	
		Salaries       \$3,670,000         Maintenance       1,400,000	
		5,070,000	
		Whitby	
		Salaries.       \$4,140,000         Maintenance.       1,300,000	
		5,440,000	
		Woodstock	
		Salaries.       \$3,570,000         Maintenance.       900,000	
		4,470,000	
		Children's Psychiatric Research Institute—London	
		Salaries       \$1,210,000         Maintenance       320,000	
		1,530,000	

No. of Vote	No. of Item	Service	Amount
713		Mental Health Branch—Continued	\$
		Ontario Hospitals—Continued	
		Toronto Psychiatric	
		Salaries.       \$ 350,000         Maintenance.       50,000	
		400,000	
		Hospital to be Established	
		Salaries       \$ 100,000         Maintenance       100,000	
		200,000	
		Total for Mental Health Branch	92,505,000
714		Medical Services Insurance Division	
		Administration Branch	
	1 2 3	Salaries Travelling expenses Maintenance	2,450,000 55,000 1,140,000
	4	Provision for payments in accordance with The Medical Services Insurance Act, 1965, Chapter 70	45,000,000
		Data Processing Branch	
	5 6 7	Salaries. Travelling expenses. Maintenance.	600,000 5,000 750,000
			,
		Total for Medical Services Insurance Division	50,000,000
715		Ontario Hospital Services Commission	
	1	Contribution to the Ontario Hospital Services Commission  For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals)\$42,500,000  Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions and Mothers' Allowances, and beneficiaries of Old Age Assistance and Disabled Persons' and Blind Persons' Allowances	50,000,000
		50,000,000	

#### VII. — DEPARTMENT OF HEALTH—Concluded

No.	No.		
of Vote	of Item	Service	Amount
715		Ontario Hospital Services Commission—Continued	S
	2	Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division.  Salaries \$921,900 Travelling expenses 70,700 Maintenance 179,400 Superannuation contribution 52,000 Building rental 100,000 Sundry 5,000	1,329,000
		1,329,000	
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory  Provision for payment to the Ontario Hospital Services Com-	
	5	mission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.  Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.  Hospital Construction Grants.  \$23,598,000 Grants relating to treatment rendered in Organized Out-Patients' Departments.  1,675,000	75,000 25,273,000
		25,273,000	
	6	Unforeseen and unprovided	5,000
		Total for Ontario Hospital Services Commission	76,782,000
		Total Ordinary Expenditure	249,299,000
No. of Vote	No. of Item	Service	Amount
		CAPITAL DISBURSEMENTS	
716		Ontario Hospital Services Commission	S
	1	Loans for Hospital Construction.	12,993,000
		Total Capital Disbursements	12,993,000



# VIII. — DEPARTMENT OF HIGHWAYS

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
801	General Administration	3,771,000	12,000	3,783,000
802	Electronic Computing Services	1,172,000		1,172,000
803	Operations—Head Office Administration	893,000		893,000
804	Maintenance—King's Highways and Other Roads	92,831,000	12,000	92,843,000
805	Purchasing and Other Services	8,870,000		8,870,000
806	Commuter Rail Project—Maintenance	325,000		325,000
		107,862,000	24,000	107,886,000
	Capital Disbursements			
807	Construction and Other Capital Projects	224,654,000		224,654,000
808	Planning and Design	13,044,000		13,044,000
809	Property Purchases and Related Services	13,917,000		13,917,000
810	Research and Sundry Engineering Services	4,464,000		4,464,000
811	Commuter Rail Project—Capital	9,300,000		9,300,000
		265,379,000		265,379,000
	Grand Total	373,241,000	24,000	373,265,000

# VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
801		General Administration	\$
	1 2 3 4 5 6 7	Salaries Travelling expenses. Maintenance. Collection of bridge tolls Roads publicity Contingencies and Sundry Awards Grants. Ontario Good Roads Association. Canadian Good Roads Association. 5,000 6,000	2,370,000 165,000 67,000 415,000 150,000 10,000 6,000
	0		<b>500</b> 000
	8	Sundry Services. In-Service training. \$123,000 Unemployment Insurance. 175,000 Workmen's Compensation. 290,000	588,000
		588,000	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	3,771,000 12,000
		Total for General Administration	3,783,000
802		Electronic Computing Services	
	1 2 3 4	Salaries Travelling expenses Maintenance Rental of equipment	593,000 6,000 108,000 465,000
		Total for Electronic Computing Services	1,172,000
803		Operations—Head Office Administration	
	1 2 3	Salaries Travelling expenses Maintenance	799,000 78,000 16,000
		Total for Operations—Head Office Administration	893,000
804		Maintenance—King's Highways and Other Roads	
	1	General Maintenance: King's Highways and Secondary Highways           (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108).           Direct Highway Maintenance—           Patrol Costs.         \$13,435,000           Gravel Crushing         1,050,000           Dust Laying.         775,000           Surface Treatment         775,000           Hot Mix Patching         1,350,000           Mulching.         150,000           Operation of Ferries         677,000           Bridge Painting and Repairs         450,000           Provision for Flood and Storm Damage         300,000           Sundry Recoverable Expenditures         250,000	27,881,000

#### VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	Service	Amount
804		Maintenance—King's Highways and Other Roads—Cont.  District Office Administration— General Salaries and Maintenance. \$2,405,000 Maintenance Engineering . 1,875,000 Municipal Engineering and Services 1,004,000 Warehousing and Stores Operations 1,200,000 Telecommunications. 707,000 Maintenance of Lands and Buildings 1,178,000 Other Overhead Expenditures 300,000	\$
	2 3 4 5 6	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94 a (2) and 108).  Repaving present roads.  Development Roads (The Highway Improvement Act, Section 90) Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).  Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).  City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.  Total for Maintenance—King's Highways and Other Roads.	17,650,000 2,300,000 500,000 1,100,000 43,400,000 92,831,000 12,000 92,843,000
805	1 2 3 4	Purchasing and Other Services  Salaries Travelling expenses Maintenance Equipment and Supplies Equipment Stationery and Printing Office Furniture and Equipment Sundry Services Maintenance and repair of properties Maintenance and repair of properties Tender and property sale advertisements Tender and property sale advertisements Teletype System Rentals Mobile Radio Systems—rental and maintenance 105,000 Mobile Radio Systems—rental and maintenance 1295,000 Insurance and Claims 265,000	2,220,000 106,000 288,000 4,951,000

# VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	Service	Amount
806	1	Commuter Rail Project—Maintenance           Commuter Rail Project	\$ 325,000
		Total for Commuter Rail Project—Maintenance	325,000
		Total Ordinary Expenditure	107,886,000

#### VIII. - DEPARTMENT OF HIGHWAYS-Continued

No. of Vote	No. of Item	Service	Amount
807		CAPITAL DISBURSEMENTS  Construction and Other Capital Projects	\$
307	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108) Construction—by Contractors	129,404,000
		141,404,000	
		Deduct: Recoveries under Trans-Canada Highway and other agreements	
		129,404,000	
	2 3 4	Development Roads (The Highway Improvement Act, Section 90) Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91)	18,500,000 800,000
	5 6	cipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).  Contingencies.  Sundry Projects.  Site preparation and building improvements.  Bailey Bridge parts.  Government Claims Committee.  1,415,000	74,500,000 35,000 1,415,000
		Total for Construction and Other Capital Projects	224,654,000
808		Planning and Design	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. Consultants' fees. Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2)).	7,507,000 727,000 315,000 3,995,000 500,000
		Total for Planning and Design	13,044,000
809		Property Purchases and Related Services	
	1 2 3 4	Salaries Travelling expenses Maintenance Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108)	3,893,000 652,000 372,000 9,000,000
		Total for Property Purchases and Related Services	13,917,000

# VIII. - DEPARTMENT OF HIGHWAYS-Concluded

2.7			
No. of Vote	No. of Item	SERVICE	Amount
040			dh.
810		Research and Sundry Engineering Services	\$
	1 2 3	Salaries Travelling expenses Maintenance	3,234,000 365,000 365,000
	5	Rental of equipment, soils and foundation investigations and other costs	350,000 150,000
		Total for Research and Sundry Engineering Services	4,464,000
811	1	Commuter Rail Project—Capital  Commuter Rail Project	9,300,000
		Total for Commuter Rail Project—Capital	9,300,000
		Total Capital Disbursements	265,379,000

# IX. — DEPARTMENT OF LABOUR

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
901	Main Office	1,230,000	12,000	1,242,000
902	Industrial Training Branch	2,323,000		2,323,000
903	Conciliation Services	583,000		583,000
904	Labour Standards Branch	808,500		808,500
905	Labour Relations Board	556,000		556,000
906	Safety and Technical Services	2,553,000		2,553,000
907	Human Rights Commission	131,500		131,500
908	Research Branch	291,000		291,000
		8,476,000	12,000	8,488,000
	Capital Disbursements			
909	Labour Standards Branch	9,500,000		9,500,000
	Grand Total	17,976,000	12,000	17,988,000

# IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
901		Main Office	\$
	1 2	Salaries Travelling expenses	636,500 35,500
	3 4	Maintenance. Advertising:	190,500
	_	Conferences, information services, staff development, membership fees and legal costs	228,000
	5 6 7	Assistance to Amateur Sport	130,000
	8	Miscellaneous Grants	8,000 1,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	1,230,000 12,000
		Total for Main Office	1,242,000
902		Industrial Training Branch	
,02	1	Salaries	475,000
	2 3	Travelling expenses	64,000 76,000
	4 5 6	Advisory Committee—Per diem Allowances  Examiners' Fees Industrial Training (special classes).	18,000 10,000 1,550,000
	7	Development of Industrial Training	130,000
		Total for Industrial Training Branch	2,323,000
903		Conciliation Services	
	1 2	Salaries. Travelling expenses.	206,500 60,500
	3 4	Maintenance	16,000
		The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation	300,000
		Total for Conciliation Services	583,000
904		Labour Standards Branch	
	1 2	Salaries Travelling expenses.	453,500 125,000
	3 4	Maintenance	70,000 160,000
		Total for Labour Standards Branch	808,500
905		Labour Relations Board	
	1 2	Salaries Travelling expenses	380,500 45,000
	3 4	Maintenance. Per Session Allowances (Board Members).	65,500 65,000
		Total for Labour Relations Board	556,000

#### IX. — DEPARTMENT OF LABOUR—Continued

No. of * Vote	No. of Item	Service	Amount
906		Safety and Technical Services	\$
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Board of Review.	401,000 270,000
		Total for Safety and Technical Services	2,553,000
		Board of Examiners of Operating Engineers	
		Salaries         \$ 149,00           Travelling expenses         32,50           Maintenance         30,00           Board of Review         15,50	0
		227,00	0
		Boiler Inspection Branch	
		Salaries         \$ 393,50           Travelling expenses         78,00           Maintenance         45,50	0
		517,00	0
		Construction Safety Branch	
		Salaries       \$ 136,50         Travelling expenses       72,50         Maintenance       77,00	0
		286,00	0
		Elevator Inspection Branch	
		Salaries.         \$ 288,00           Travelling expenses.         32,00           Maintenance.         23,00	00
		343,00	00
		Industrial Safety Branch	
		Salaries         \$ 835,00           Travelling expenses         180,00           Maintenance         89,50	00
		1,104,50	00
		Office of the Director	
		Salaries         \$ 64,50           Travelling expenses         6,00           Maintenance         5,00	00
		75,50	00

# IX. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	Service	Amount
907		Human Rights Commission	\$
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Education Program, Studies, Conferences.	60,000 9,000 10,500 52,000
		Total for Human Rights Commission	131,500
908		Research Branch	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Research and Special Studies.	192,000 6,000 33,000 60,000
		Total for Research Branch	291,000
		Total Ordinary Expenditure	8,488,000

No. of Vote	No. of Item	Service	Amount
909		CAPITAL DISBURSEMENTS  Labour Standards Branch	\$
	1	Payment of Claims re Vacation-with-Pay Stamps	9,500,000
		Total Capital Disbursements	9,500.000

#### X. — DEPARTMENT OF LANDS AND FORESTS

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1001	Main Office	2,351,000	12,000	2,363,000
1002	Fish and Wildlife Branch	695,000		695,000
1003	Forest Protection Branch	230,000		230,000
1004	Lands and Surveys Branch	1,289,000		1,289,000
1005	Parks Branch	201,000		201,000
1006	Research Branch	882,000		882,000
1007	Timber Branch	1,156,000		1,156,000
1008	Forest Ranger School.	243,000		243,000
1009	Junior Ranger Program	930,000		930,000
1010	Basic Organization	26,162,000		26,162,000
1011	Extra Fire Fighting	750,000		750,000
		34,889,000	12,000	34,901,000
	Capital Disbursements			
1012	Lands and Surveys Branch	100,000		100,000
1013	Timber Branch	1,268,000		1,268,000
1014	Parks Branch	4,500,000		4,500,000
		5,868,000		5,868,000
	Grand Total	40,757,000	12,000	40,769,000

# X. - DEPARTMENT OF LANDS AND FORESTS-Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1001		Main Office	\$
	1 2 3 4 5 6 7 8 9	Salaries Travelling expenses Maintenance Public Information and Education Damages and other claims, sundry contingencies, awards, etc. Workmen's Compensation Board—awards and costs Annuities and bonuses to Indians Unemployment Insurance Advisory Committee to Minister—travelling and incidental expenses. Grant to Ontario Forestry Association	1,455,000 59,000 280,000 239,000 10,000 145,000 38,000 75,000 10,000
	11	Grant to Canadian Council of Resource Ministers	2,351,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
		Total for Main Office	2,363,000
1002	1 2 3 4 5 6 7 8 9	Fish and Wildlife Branch  Salaries. Travelling expenses. Maintenance. Grant to Jack Miner Migratory Bird Foundation Inc. Grant to Thomas N. Jones. Grant to Ontario Fur Breeders' Association Inc. Grant to Ontario Council of Commercial Fisheries Grant to Ontario Trappers' Association. Payments of Wolf Bounty.  Total for Fish and Wildlife Branch.	401,000 37,000 148,700 33,000 5,000 5,000 5,000 60,000
1003		Forest Protection Branch	
	1 2 3	Salaries. Travelling expenses. Maintenance.	197,000 13,000 20,000
		Total for Forest Protection Branch	230,000
	-		
1004		Lands and Surveys Branch	
	1 2 3 4 5	Salaries Travelling expenses Maintenance Land Surveys Storage dams: Control and maintenance Grant to Association of Ontario Land Surveyors	593,000 20,000 25,800 630,000 20,000 200
		Total for Lands and Surveys Branch	1,289,000

#### X. - DEPARTMENT OF LANDS AND FORESTS-Continued

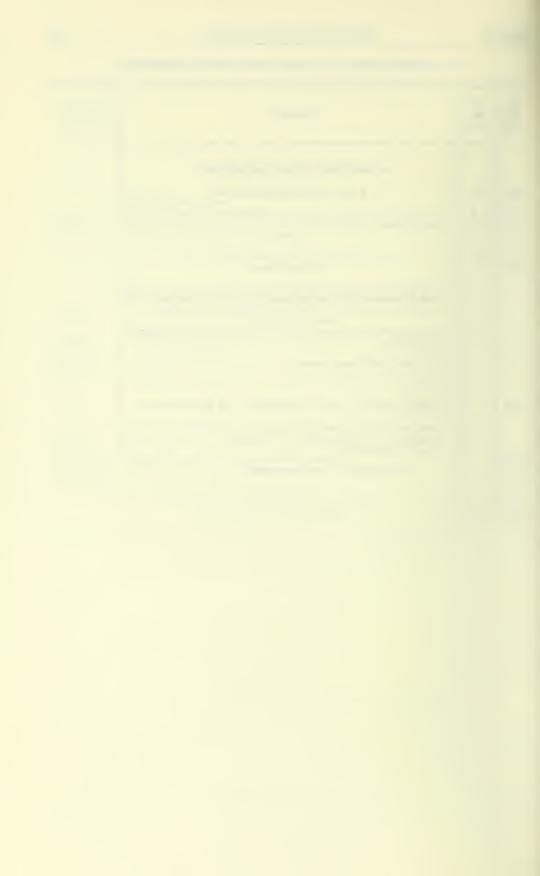
No. of Vote	No. of Item	Service	Amount
1005	1 2 3	Parks Branch  Salaries. Travelling expenses. Maintenance.  Total for Parks Branch.	\$ 176,000 16,000 9,000 201,000
1006	1 2 3 4	Research Branch  Salaries	723,000 36,000 73,000 50,000
1007	1 2 3 4	Timber Branch  Salaries. Travelling expenses. Maintenance. Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Sec. 2).  Total for Timber Branch.	743,000 42,000 206,000 165,000
1008	1	Forest Ranger School Salaries, expenses, maintenance and operating	243,000
1009	1	Junior Ranger Program  Wages, expenses, maintenance and operating	930,000

# X. - DEPARTMENT OF LANDS AND FORESTS-Continued

No. of	No. of	Service	Amount
Vote	Item		
1010		Basic Organization—Field Services	\$
	1	Salaries	16,910,000
	2 3 4	Travelling expenses	772,000 5,466,000
	4 5	Equipment (other than Forest Fire Suppression)	2,341,000 673,000
		Total for Basic Organization—Field Services	26,162,000
		Total for Basic Organization—Field Services	20,102,000
		Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests	
		Fish and Wildlife       \$ 4,646,000         Forest Protection       7,963,000         Lands       1,033,000         Parks       2,937,000         Timber       9,583,000	
		26,162,000	
1011		Extra Fire Fighting	
	1 2	Wages, expenses, maintenance and operating	575,000 175,000
		Total for Extra Fire Fighting	750,000
		Total Ordinary Expenditure	34,901,000

#### X. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	Service	Amount
		CAPITAL DISBURSEMENTS	
1012		Lands and Surveys Branch	\$
	1	Construction of access roads re development of summer resort subdivisions	100,000
1013		Timber Branch	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales	318,000
	2	Construction of forest access roads—for protection and management of resources.	950,000
		Total for Timber Branch	1,268,000
1014		Parks Branch — Land Acquisition and Development	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements	4,500,000
		Total Capital Disbursements	5,868,000



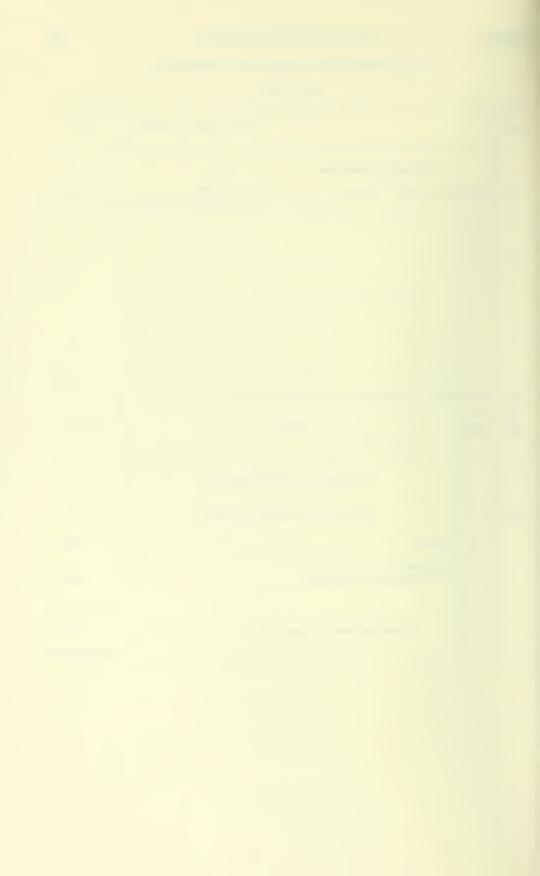
# XI. — OFFICE OF LIEUTENANT GOVERNOR

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1101	Office of Lieutenant Governor	33,000		33,000

#### DETAILS

No. of Vote	No. of Item	Service	Amount
1101		ORDINARY EXPENDITURE Office of Lieutenant Governor	S
	1 2	Salaries.  Expenses: Allowance for contingencies.	13,000 20,000
		Total Ordinary Expenditure	33,000



# XII. — DEPARTMENT OF MINES

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1201	Main Office	630,000	12,000	642,000
1202	Geological Branch	1,295,000		1,295,000
1203	Mines Inspection Branch	418,000	1,000	419,000
1204	Laboratories Branch	235,000		235,000
1205	Sulphur Fumes Arbitrator	29,000		29,000
1206	Mining Lands Branch	423,000		423,000
		3,030,000	13,000	3,043,000
	Capital Disbursements			
1207	Main Office	500,000		500,000
	Grand Total	3,530,000	13,000	3,543,000

#### XII. - DEPARTMENT OF MINES-Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1201		Main Office	\$
	1	Salaries.	337,000
	3	Travelling expenses	18,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.	94,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	630,000 12,000
		Total for Main Office	642,000
1202			
1202		Geological Branch	##F 000
	1 2 3	Salaries. Travelling expenses. Maintenance.	775,000 12,000 508,000
		Total for Geological Branch	1,295,000
1203		Mines Inspection Branch	
	1 2 3	Salaries. Travelling expenses. Maintenance.	340,000 45,000 33,000
	S	Mine rescue stations—The Mining Act, R.S.O. 1960, Chap. 241,	418,000
	3	Sec. 163	1,000
		Total for Mines Inspection Branch	419,000
1204		Laboratories Branch	
	1 2	Salaries. Maintenance.	206,000 29,000
		Total for Laboratories Branch	235,0001
		Provincial Assay Office—Toronto	
		Salaries.       \$ 137,500         Maintenance.       12,500	
		150,000	

# XII. - DEPARTMENT OF MINES-Continued

No. of Vote	No. of Item	Service	Amount
1204		Laboratories Branch—Continued	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries       \$ 68,500         Maintenance       16,500	
		85,000	
1205		Sulphur Fumes Arbitrator	,
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies	29,000
		Salaries       \$ 22,500         Maintenance       6,500	
		Total for Sulphur Fumes Arbitrator	29,000
1206		Mining Lands Branch	
	1 2 3	Salaries Travelling expenses. Maintenance	361,000 21,000 41,000
		Total for Mining Lands Branch	423,000
		Total Ordinary Expenditure	3,043,000

#### XII. - DEPARTMENT OF MINES-Concluded

No. of Vote	No. of Item	Service	Amount
1207		CAPITAL DISBURSEMENTS  Main Office	\$
	1	Construction of Mining and Access Roads	500,000
		Total Capital Disbursements	500,000

# XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1301	Main Office	1,047,000	12,000	1,059,000
1302	Community Planning	708,000		708,000
1303	Municipal Finance Division	541,000		541,000
1304	Municipal Administration and Assessment	974,000		974,000
1305	Subsidies, Grants and Payments to Municipalities	58,407,000	605,000	59,012,000
1306	Ontario Municipal Board	493,000		493,000
		62,170,000	617,000	62,787,000
	Capital Disbursements			
1307	Main Office	1,205,000	65,900,000	67,105,000
		1,205,000	65,900,000	67,105,000
	Grand Total	63,375,000	66,517,000	129,892,000

#### XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1301		Main Office	\$
	1 2 3 4 5	Salaries Travelling expenses. Maintenance. Commissions, inquiries and research on municipal government. Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs. Municipal workshops and seminars	67,000
			1,047,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
		Total for Main Office	1,059,000
1302		Community Planning	
	1 2 3	Salaries Travelling expenses Maintenance	632,000 36,000 40,000
		Total for Community Planning	708,000
1303		Municipal Finance Division	
	1 2 3	Salaries Travelling expenses Maintenance	39,000
		Total for Municipal Finance Diviston	541,000
		Municipal Accounting Branch	
		Salaries         \$ 157,000           Travelling expenses         15,000           Maintenance         22,000	
		194,000	
		Municipal Finance Branch	-
		Salaries.       \$ 158,000         Travelling expenses       4,000         Maintenance       12,000	
		174,000	
		Municipal Subsidies Branch	
		Salaries         \$139,000           Travelling expenses         20,000           Maintenance         14,000	
		173,000	

#### XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	Service	Amount
1304	1 2 3	Municipal Administration and Assessment  Salaries. Travelling expenses. Maintenance.  Total for Municipal Administration and Assessment	\$ 697,000 90,000 187,000 974,000
		Municipal Organization and Administration Branch         Salaries       \$ 200,000         Travelling expenses       21,000         Maintenance       10,000         231,000	
		Municipal Assessment Branch  Salaries \$ 497,000  Travelling expenses 69,000  Maintenance 177,000  743,000	
1305	1 2 3 4 5 6 7 8 9	Subsidies, Grants and Payments to Municipalities  The Municipal Unconditional Grants Act. The Assessment Act. The Planning Act. Grants toward urban renewal and redevelopment The Municipal Tax Assistance Act. Payments in lieu of taxes for general municipal purposes on provincial property The Drainage Act. Grants and expenses for the drainage of agricultural land Winter Works Incentive Program. Centennial Grants Program. Payments of municipal taxes with respect to tenant-occupied provincial property. Grants and expenses for the orderly development of unorganized territories. Aid for the payment of fox bounties.	28,300,000 6,445,000 4,000,000 1,980,000 775,000 10,000,000 5,900,000 600,000 395,000 12,000
	SSS	The Fire Departments Act, Sec. 12. The Police Act, Sec. 37.  Total for Subsidies, Grants and Payments to Municipalities.	255,000 350,000 59,012,000

#### XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	Service	Amount
1306	1 2 3	Ontario Municipal Board  Salaries. Travelling expenses. Maintenance.  Total for Ontario Municipal Board.  Total Ordinary Expenditure.	\$ 401,000 22,000 70,000 493,000 62,787,000

No. of Vote	No. of Item	Service	Amount
1307		CAPITAL DISBURSEMENTS  Main Office	\$
	1 2 S S	Payments and loans with respect to the investigation, design, development and servicing of townsites, etc  Loans to municipalities as may be approved by the Lieutenant Governor in Council.  Loans under The Municipal Works Assistance Act  Forgiveness under The Municipal Works Assistance Act	900,000 305,000 47,500,000 18,400,000
		Total for Main Office	67,105,000

#### XIV. — DEPARTMENT OF PRIME MINISTER

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1401	Main Office	160,000	16,000	176,000
1402	Cabinet Office	96,000		96,000
	Grand Total	256,000	16,000	272,000

#### DETAILS

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1401		Main Office	\$
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Sundry investigations.	123,900 16,000 20,000 100
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3	160,000 16,000
		Total for Main Office	176,000
1402		Cabinet Office	
	1 2 3	Salaries Travelling expenses Maintenance	81,000 2,500 12,500
		Total for Cabinet Office.	96,000
		Total Ordinary Expenditure	272,000



# XV. — OFFICE OF PROVINCIAL AUDITOR

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1501	Office of Provincial Auditor	623,000	24,000	647,000

#### DETAILS

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1501		Office of Provincial Auditor	\$
	1	Salaries	585,000
	2	Travelling expenses	18,000
	3	Maintenance	20,000
			623,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, sec. 1	24,000
		Total Ordinary Expenditure	647,000



# XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	s	s
1601	Main Office	470,500	14,500	485,000
1602	Companies Branch	530,000		530,000
1603	Citizenship Branch	484,000		484,000
1604	Office of the Speaker	24,000		24,000
1605	Legislative Library	82,000		82,000
1606	Clerk of The Legislative Assembly and Chief Election Officer	134,000		134,000
1607	Sessional and Other Requirements	1,923,000		1,923,000
1608	Queen's Printer	248,000		248,000
1609	Registrar-General's Branch	885,000	3,000	888,000
1610	Post Office	718,000		718,000
	Grand Total	5,498,500	17,500	5,516,000

# XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1601			0
1601		Main Office and General Departmental Expenses	\$
	1 2 3	Salaries. Travelling expenses. Maintenance.	319,500 3,500 100,000
		Administration	
		Salaries         \$ 226,000           Travelling expenses         3,000           Maintenance         33,000	
		262,000	
		Marriage Office	
		Salaries       \$ 37,500         Maintenance       10,000	
		47,500	
		Operations	
		Salaries         \$ 56,000           Travelling expenses         500           Maintenance         57,000	
		113,500	
	4 5 6	Workmen's Compensation Board—awards and costs	500 40,000 7,000
			470,500
	S S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000 2,500
		Total for Main Office and General Departmental Expenses	485,000
1602		Companies Branch	
1002	1	Salaries	479,000
	2 3	Travelling expenses	2,000 49,000
		Total for Companies Branch	530,000
1603		Citizenship Branch	
	1	Salaries	95,000
	2 3 4	Travelling expenses Maintenance Teaching Costs	6,500 110,500 272,000
		Total for Citizenship Branch	484,000
	J	1	

# XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Continued

Vote Item  Office of the Speaker  Salaries. Travelling expenses. Maintenance. Allowance to Mr. Speaker in lieu of contingencies.  Total for Office of the Speaker.	3,200 7,500
1 Salaries. 2 Travelling expenses 3 Maintenance. 4 Allowance to Mr. Speaker in lieu of contingencies.	12,500 800 3,200 7,500
2 Travelling expenses. Maintenance. Allowance to Mr. Speaker in lieu of contingencies.	800 3,200 7,500
Total for Office of the Speaker	24,000
T stall at Till and	
1605 Legislative Library	62.000
1 Salaries. 2 Travelling expenses. 3 Maintenance.	500
Total for Legislative Library	82,000
1606 Clerk of The Legislative Assembly and Chief Election Officer	
1 Salaries	
2 Travelling expenses. Maintenance.	
Total for Clerk of Legislative Assembly and Chief Election Officer	134,000
1607 Sessional and Other Requirements	
1 Clerks of Committees, Sergeant-at-arms, Messengers, Pages, S	
sional Writers, Office, Secretarial, Research Services, etc Indemnities and Allowances to Members, including mileage Stationery, including printing paper, printing bills, distribution	1,365,000
Statutes, printing and binding	150,000
4 Maintenance	100,000
6 Committee Fees, etc	lia-
mentary Association	
Total for Sessional and Other Requirements	1,923,000
1600	
Queen's Printer	112.000
1 Salaries. 2 Maintenance. 3 Ontario Gazette.	16,000
Total for Queen's Printer	248,000

# XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP—Concluded

No. of Vote	No. of Item	Service	Amount
1609		Registrar-General's Branch General Operations	\$
	1 2 3	Salaries Travelling expenses Maintenance	667,500 9,000 108,500
		Data Processing	
	4 5	Salaries	61,000 39,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38	885,000 3,000
		Total for Registrar-General's Branch	888,000
1610		Post Office	
	1 2	Salaries. Postage and Maintenance.	68,000 650,000
		Total for Post Office	718,000
		Total Ordinary Expenditure	5,516,000

#### XVII.—DEPARTMENT OF PUBLIC WELFARE

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1701	Main Office	13,440,000	526,000	13,966,000
1702	Child Welfare Branch	14,437,000		14,437,000
1703	Day Nurseries Branch	591,000		591,000
1704	Field Services Branch	1,761,000		1,761,000
1705	Finance and Administration Branch	820,000		820,000
1706	General Welfare Assistance Branch	20,628,000		20,628,000
1707	Homes for the Aged Branch	3,925,000		3,925,000
1708	Indian Development Branch	741,000		741,000
1709	Office on Aging	89,000		89,000
1710	Rehabilitation Services Branch	786,000		786,000
1711	Welfare Allowances Branch	44,922,000		44,922,000
		102,140,000	526,000	102,666,000
	Capital Disbursements			
1712	Welfare Allowances Branch	18,184,000		18,184,000
	Grand Total	120,324,000	526,000	120,850,000

#### XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
1701		Main Office	\$
	1 2 3 4 5 6 7 8 9	Salaries Travelling expenses. Maintenance. Departmental publications Workmen's Compensation Board—awards and costs Unforeseen and unprovided. Grants and Bursaries re Training. Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act—R.S.O. 1960, Chap. 377. Miscellaneous Grants Association of Children's Aid Societies of the Province of Ontario.  Canadian Legion Ontario Provincial Command B.E.S.L. —Poppy Fund. Canadian Legion Ontario Provincial Command B.E.S.L. —Poppy Fund. Canadian Welfare Council Last Post Fund. Nursery Education Association of Ontario. Ontario Welfare Council. 21,000 Ontario Welfare Council. 21,000 Ontario Welfare Officers' Association. 3,500 Royal Canadian Humane Association. 200 St. Elizabeth Order of Nurses. 3,000 St. Patrick's College—Ottawa 10,000 St. Patrick's College—Ottawa School of Social Welfare —Building Fund. Salvation Army Grant for Special Services. 3,000 Social Planning Council of Hamilton and District. 13,000 University of Toronto—School of Social Work. 10,000	162,000 17,000 21,000 17,000 2,100 5,000 123,000 21,000 131,900
	10	Victorian Order of Nurses (Ontario). 25,000  Grants—new and acquired buildings. \$5,000,000 The Charitable Institutions Act, 1962-63. \$5,000,000 The Child Welfare Act, 1965. 570,000 The Elderly Persons' Social and Recreational Centres Act, 1961-62. 43,000 The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended. 5,463,000 The Homes for Retarded Children Act, 1962-63, as amended. 708,000	12,940,000
			13,440,000
	S S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117) Minister—R.S.O. 1960, Chap. 127	514,000 12,000
		Total for Main Office	13,966,000

#### XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	Service	Amount
1702		Child Welfare Branch	\$
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Comprehensive Treatment Demonstration—Boys Village, Toronto	369,000 24,000 17,000 25,000
	5	Subsidies on operation and maintenance costs (The Children's Institutions Act, 1962-63, as amended)	500,000
	7 8 9	Retarded Children Act, 1962-63, as amended).  Expenditures in accordance with The Child Welfare Act, 1965  Expenses of District Child Welfare Budget Boards  Adoption and sundry administration costs	124,000 13,353,000 5,000 20,000
		Total for Child Welfare Branch	14,437,000
1703		Day Nurseries Branch	
	1 2 3 4	Salaries Travelling expenses. Maintenance Day Nurseries—Contributions for operation and maintenance costs (The Day Nurseries Act—R.S.O. 1960, Chap. 87, as	49,000 6,000 2,000
		amended)	591,000
1704		Field Services Branch	371,000
	1 2	Salaries Travelling expenses	1,437,000 248,000
	3	Maintenance.	76,000
		Total for Field Services Branch	1,761,000
1705		Finance and Administration Branch	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. Staff Training. Administration of Northern Units—(The District Welfare Adminis-	349,000 12,000 40,000 66,000
	6	tration Boards Act, 1962-63)	180,000
		Total for Finance and Administration Branch	820,000
1706		General Welfare Assistance Branch	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. General Welfare Assistance (The General Welfare Assistance Act—	156,000 28,000 17,000
	5	R.S.O. 1960, Chap. 164, as amended). Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act—R.S.O. 1960, Chap. 173)	19,937,000 490,000
		Total for General Welfare Assistance Branch	20,628,000
	1		

#### XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	Service	Amount
1707		Homes for the Aged Branch	\$
	1 2 3	Salaries. Travelling expenses. Maintenance. Grants: Subsidies on operation and maintenance costs (The Charitable	204,000 34,000 14,000
	5	Institutions Act, 1962-63)  Subsidies on operation and maintenance costs (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended)  Special Home Care (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended)	778,000 2,887,000 8,000
		Total for Homes for the Aged Branch	3,925,000
1708		Indian Development Branch	
	1 2 3 4 5 6	Salaries. Travelling expenses. Maintenance. Staff Development and Training. Indian Advisory Committee. Community and Welfare Projects as may be approved by the Lieutenant Governor in Council.	159,000 69,000 11,000 16,000 6,000
		Total for Indian Development Branch	741,000
1709		Office on Aging	
	1 2 3 4 5 6	Salaries. Travelling expenses. Maintenance. Surveys, investigations, etc.—Services, expenses, etc. Minister's Advisory Committee for Geriatric Studies Rental, etc.—Data Processing Equipment.	55,500 4,000 4,000 17,000 1,500 7,000
		Total for Office on Aging	89,000
1710		Rehabilitation Services Branch	
	1 2 3 4	Salaries. Travelling expenses. Maintenance. Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).	236,000 22,000 15,000 513,000
		Total for Rehabilitation Services Branch	786,000

# XVII.—DEPARTMENT OF PUBLIC WELFARE—Concluded

No. of of Vote I tem	Service	Amount
2 Travelling exp 3 Maintenance. 4 Dental Servi Act—R.S.C 5 Medical Servi Insurance I 6 Allowances in R.S.O. 1966 7 Assistance in R.S.O. 1966 8 Allowances in Act—R.S.C 9 Allowances in Act—R.S.C 10 Special Aid to	Welfare Allowances Branch  Denses  Denses  Denses  Describes  Denses  Denses	359,000 8,949,000 17,937,000 7,684,000 373,000 8,559,000 10,000 44,922,000

No. of Vote	No. of Item	Service	Amount
1712	1 2 3 4	CAPITAL DISBURSEMENTS  Assistance in accordance with The Old Age Assistance Act—R.S.O. 1960, Chap. 267.  Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35.  Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107.  Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).  Total Capital Disbursements.	\$ 7,783,000 1,147,000 8,741,000 513,000 18,184,000



# XVIII. — DEPARTMENT OF PUBLIC WORKS

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1801	Main Office	1,369,000	12,000	1,381,000
1802	Ontario Government Buildings— Operational Maintenance	4,441,000		4,441,000
1803	Ontario Government Buildings—Repairs	3,355,000		3,355,000
1804	Telephone Communication Services	1,735,000		1,735,000
1805	Leased Premises	4,150,000		4,150,000
1806	Maintenance of Locks, Bridges, Dams and Docks, etc	125,000		125,000
1807	Miscellaneous	642,000		642,000
		15,817,000	12,000	15,829,000
	Capital Disbursements			
1808	Architectural and Engineering	1,925,000		1,925,000
1809	Purchasing	524,000		524,000
1810	Property and Surveys	544,000		544,000
1811	Public Buildings and Services	37,007,000		37,007,000
1812	Dams, Docks and Locks	1,000,000		1,000,000
		41,000,000		41,000,000
	Grand Total	56,817,000	12,000	56,829,000

# XVIII. - DEPARTMENT OF PUBLIC WORKS-Continued

No. of Vote	No. of Item	Service	Amount
1801		Ordinary Expenditure Main Office	\$
	1 2 3 4 5 6	Salaries. Travelling expenses. Maintenance. Insurance. Contingencies. Workmen's Compensation Board—awards and costs.	1,005,500 11,000 147,000 40,000 500 115,000
	7 S	Unemployment Insurance	1,369,000 12,000
		Total for Main Office	1,381,000
1802		Ontario Government Buildings— Operational Maintenance	
	1 2	Salaries—Maintenance Staff	3,231,000
1		of grounds, etc	1,210,000
		Total for Ontario Government Buildings—Operational Maintenance	4,441,000
1803		Ontario Government Buildings—Repairs	
	1	Repairs to Buildings and Services, Equipment Replacements and Incidentals	3,355,000
		Total for Ontario Government Buildings—Repairs	3,355,000
1804		Telephone Communication Services	
	1	Administration of services and rental of equipment	1,735,000
		Total for Telephone Communication Services	1,735,000
1805		Leased Premises	
	1	Rentals and expenses in connection therewith	4,150,000
		Total for Leased Premises	4,150,000
1806		Maintenance of Locks, Bridges, Dams and Docks, Etc.	
	1	Maintenance	125,000
		Total for Maintenance of Locks, Bridges, Dams and Docks, etc.	125,000

### XVIII. - DEPARTMENT OF PUBLIC WORKS-Continued

No. of Item	Service	Amount
	Miscellaneous	\$
2	Government Building, Canadian National Exhibition, Toronto Preparing and installing exhibits for Government Departments,	250,000
3	nection therewith	47,000
4	in CouncilDredging—	250,000
5	Aid—Remedial Works, etc.—	10,000
	works to alleviate flooding conditions, erosion of farm lands,	
6	may be directed by the Lieutenant Governor in Council Municipal Drainage including grants in aid thereof	75,000 10,000
	Total for Miscellaneous	642,000
	Total Ordinary Expenditure	15,829,000
	of Item  1 2 3 4 5	Miscellaneous  Production of a unified Ontario Centennial Exhibit in the Ontario Government Building, Canadian National Exhibition, Toronto. Preparing and installing exhibits for Government Departments, including costs of electrical services and other expenses in connection therewith.  To provide for grants towards the cost of construction of new jail accommodation as may be directed by the Lieutenant Governor in Council.  Dredging— Dredging in the Muskoka Lakes. Aid—Remedial Works, etc.— Grants to provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and othe damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council Municipal Drainage including grants in aid thereof

#### XVIII. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	Service	Amount
1808		CAPITAL DISBURSEMENTS  Architectural and Engineering	\$
1000	1 2 3	Salaries. Travelling expenses. Maintenance.	1,715,000 160,000 50,000
		Total for Architectural and Engineering	1,925,000
1809		Purchasing	
	1 2 3 4	Salaries Travelling expenses Maintenance Construction machinery and equipment	338,000 7,000 2,000 177,000
		Total for Purchasing	524,000
1810		Property and Surveys	
	1 2 3	Salaries. Travelling expenses. Maintenance.	439,000 75,000 30,000
		Total for Property and Surveys	544,000
1811	1	Public Buildings and Services  To provide for the construction of new buildings and works,	
		purchase of lands and buildings, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith	37,007,000
		Total for Public Buildings and Services	37,007,000
1812		Dams, Docks and Locks	
	1	Construction of Dams, Dock and Locks	1,000,000
		Salaries         \$ 144,650           Travelling expenses         30,000           Maintenance         1,500           Construction         823,850	
		1,000,000	
		Total for Dams, Docks and Locks	1,000,000
		Total Capital Disbursements	41,000,000

# XIX.—DEPARTMENT OF REFORM INSTITUTIONS

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
1901	Main Office	1,928,000	12,000	1,940,000
1902	Parole and Rehabilitation Service	716,000		716,000
1903	Institutions (Ontario Reformatories, Industrial Farms, Training Schools and District Jails)			21,913,000
	Grand Total	24,557,000	12,000	24,569,000

No. of Vote	No. of Item	Service	Amount
1901		ORDINARY EXPENDITURE  Main Office	\$
	1 2	Salaries	837,000 62,000
	3 4	Maintenance.  Prisoners' removal and other expenses.  Travelling and other expenses of bailiffs and prisoners \$ 31,000 Railway fares, etc., of discharged prisoners.  34,000	166,000 65,000
	5 6 7 8	Advisory Committees—allowances and expenses. Unemployment Insurance. Workmen's Compensation Board—awards and costs. Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in	20,000 10,000 45,000
	9 10	Council). Staff Training and Development. Grants. Salvation Army. John Howard Society—Toronto. John Howard-Elizabeth Fry Society—District of Thunder Bay. Elizabeth Fry Society—Toronto. Elizabeth Fry Society—Ottawa. Sanatoria—towards custodial expenses of tubercular	15,000 75,000 633,000
		County and City Jails	1,928,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.  Total for Main Office	1,940,000
1902	1	Parole and Rehabilitation Service Salaries	524,000
	2 3 4 5	Travelling expenses.  Maintenance Allowances and expenses for Parole Board Rehabilitation assistance.	113,000 32,000 5,000 42,000
		Total for Parole and Rehabilitation Service	716,000
1903		Institutions	
	1 2 3	Salaries. Travelling expenses. General Maintenance: Medicine and medical comforts, including tobacco; groceries and provisions; fuel, light and water; clothing; laundry and cleaning; furniture and furnishings; office expenses; farm expenses; equipment and expenses, including those for recreation, trade, academic and physical training; contingencies; gratuities to inmates; maintenance of wards in foster homes.	79,000

No. of Vote	No. of Item	Service	Amount
1903		Institutions—Continued	\$
	4	Repairs to Buildings, etc.:  Maintenance and repairs of all buildings, walks, grounds and fences; purchase, maintenance, and repair of plumbing, steam and electric plants, and machinery attached thereto; live stock, vehicles and farm implements; making roads, clearing lands and fences; lumbering and saw-mill operations	771,000
	5	Industries: Purchase of materials, machinery, repairs, expenses and services in connection with industrial operations, including operation of a store for personnel at Industrial Farm, Burwash	3,066,000
	6	Grants to Private Training Schools	1,110,000 21,913,000
		Adult Institutions	
		Ontario Reformatories	
		Guelph	
		Salaries.       \$1,934,000         Travelling expenses       12,000         General Maintenance       680,000         Repairs to Buildings, etc.       83,000         Industries.       1,810,000	
		4,519,000	
		Mimico	
		Salaries         \$1,043,000           Travelling expenses         8,000           General Maintenance         375,000           Repairs to Buildings, etc.         73,000           Industries         155,000	
		1,654,000	
		Brampton	
		Salaries.       \$ 466,000         Travelling expenses       5,000         General Maintenance       180,000         Repairs to Buildings, etc       43,000	
		694,000	
		Millbrook	
		Salaries       \$ 766,000         Travelling expenses       3,000         General Maintenance       162,000         Repairs to Buildings, etc       18,000         Industries       396,000	
		1,345,000	

Natural   Salaries   Salaries	No. of Vote	No. of Item	Service	Amount
Salaries   \$ 392,000	1903		Adult Institutions—Continued	\$
Salaries			Ontario Reformatories—Continued	
Salaries			Mercer	
General Maintenance			Salaries	
Repairs to Buildings, etc.   5,000				
Salaries			Repairs to Buildings, etc	0
Ingleside				
Salaries			586,00	0
Salaries			Ingleside	
Ceneral Maintenance			Salaries\$ 145,00	
Repairs to Buildings, etc.   3,000   182,000				
Salaries				
Salaries			182,00	0
Salaries				_
Salaries       \$1,689,000         Travelling expenses       11,000         General Maintenance       750,000         Repairs to Buildings, etc       164,000         Industries       198,000         Monteith         Salaries       1,000         Travelling expenses       1,000         General Maintenance       155,500         Repairs to Buildings, etc       53,000         Rideau—Burritt's Rapids         Salaries       \$ 389,000         Travelling expenses       3,000         General Maintenance       159,000         Repairs to Buildings, etc       23,000         Industries       119,000         Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000			Industrial Farms	
Travelling expenses				
General Maintenance				
Industries			General Maintenance	0
Monteith   Salaries   \$413,500     Travelling expenses   1,000     General Maintenance   155,500     Repairs to Buildings, etc   53,000      Rideau—Burritt's Rapids   \$389,000     Travelling expenses   3,000     General Maintenance   159,000     Repairs to Buildings, etc   23,000     Industries   119,000     Salaries   \$424,500     Travelling expenses   2,500     General Maintenance   178,000     Travelling expenses   2,500     General Maintenance   178,000     Repairs to Buildings, etc   76,000     Industries   288,000				
Salaries       \$ 413,500         Travelling expenses       1,000         General Maintenance       155,500         Repairs to Buildings, etc       53,000         Rideau—Burritt's Rapids         Salaries       \$ 389,000         Travelling expenses       3,000         General Maintenance       159,000         Repairs to Buildings, etc       23,000         Industries       119,000         Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000				_
Salaries       \$ 413,500         Travelling expenses       1,000         General Maintenance       155,500         Repairs to Buildings, etc       53,000         Rideau—Burritt's Rapids         Salaries       \$ 389,000         Travelling expenses       3,000         General Maintenance       159,000         Repairs to Buildings, etc       23,000         Industries       119,000         Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000			74	
Travelling expenses			4	0
Repairs to Buildings, etc.   53,000			Travelling expenses	0
Rideau—Burritt's Rapids   Salaries   \$389,000     Travelling expenses   3,000     General Maintenance   159,000     Repairs to Buildings, etc   23,000     Industries   119,000				
Salaries       \$ 389,000         Travelling expenses       3,000         General Maintenance       159,000         Repairs to Buildings, etc       23,000         Industries       119,000         Burtch—Brantford         Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000				0
Salaries       \$ 389,000         Travelling expenses       3,000         General Maintenance       159,000         Repairs to Buildings, etc       23,000         Industries       119,000         Burtch—Brantford         Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000			Didasu Dumitt'a Danida	
Travelling expenses			# 400 00	0
Repairs to Buildings, etc.   23,000   119,000			Travelling expenses	
Burtch—Brantford   Salaries   \$424,500   Travelling expenses   2,500   General Maintenance   178,000   Repairs to Buildings, etc.   76,000   Industries   288,000				- 1
Burtch—Brantford  Salaries. \$ 424,500  Travelling expenses 2,500  General Maintenance 178,000  Repairs to Buildings, etc. 76,000  Industries. 288,000			Industries	ŏ
Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000			693,00	0
Salaries       \$ 424,500         Travelling expenses       2,500         General Maintenance       178,000         Repairs to Buildings, etc       76,000         Industries       288,000			Burtch—Brantford	
General Maintenance       178,000         Repairs to Buildings, etc.       76,000         Industries       288,000			Salaries\$ 424,50	
Repairs to Buildings, etc.       76,000         Industries.       288,000				
Industries			Repairs to Buildings, etc	0
969,000				0
			969,00	0

No. of Vote	No. of Item	Service	Amount
1903		Adult Institutions—Continued	\$
		Industrial Farms—Continued	
		Fort William	
		Salaries\$ 295,500Travelling expenses2,500General Maintenance113,500Repairs to Buildings, etc79,500	
		491,000	
		District Jails	
		Salaries         \$1,172,000           Travelling expenses         5,000           General Maintenance         220,000           Repairs to Buildings, etc.         24,000	
		1,421,000	
		Total for Adult Institutions	
		Juvenile Institutions	
		Ontario Training Schools	
		Bowmanville	
		Salaries         \$ 706,000           Travelling expenses         4,000           General Maintenance         312,000           Repairs to Buildings, etc         40,000	
		1,062,000	
		Cobourg	
		Salaries	
		Travelling expenses. 3,000 General Maintenance. 252,500 Repairs to Buildings, etc. 18,500	
		790,000	-
			-
		Galt         Salaries.       \$ 626,000         Travelling expenses.       3,000         General Maintenance.       146,000         Repairs to Buildings, etc.       13,000	
		788,000	
		Guelph           Salaries         \$ 193,000           Travelling expenses         1,000           General Maintenance         43,000           Repairs to Buildings, etc         15,000	
		252,000	

No. of Vote	No. of Item	Service	Amount
1903		Juvenile Institutions—Continued	\$
		Ontario Training Schools—Continued	
		Port Bolster           Salaries         \$ 77,500           Travelling expenses         1,000           General Maintenance         27,500           Repairs to Buildings, etc         2,000	
		108,000	
		Lindsay       348,000         Salaries.       \$ 348,000         Travelling expenses       2,000         General Maintenance.       158,000         Repairs to Buildings, etc       9,000         517,000	-
		Simcoe   Salaries   \$362,000	_
		Hagersville  Salaries \$ 632,000 Travelling expenses 6,000 General Maintenance 122,000 Repairs to Buildings, etc. 20,000	
		780,000	_
		Total for Juvenile Institutions	_
		Total Ordinary Expenditure	
		- Jan Grandary Supplies	

# XX. — DEPARTMENT OF TOURISM AND INFORMATION

### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2001	Main Office	1,03,000	12,000	115,000
2002	Administrative Branch	1,118,000		1,118,000
2003	Information and Promotion Division	1,926,000		1,926,000
2004	Tourist Industry Development Branch	794,000		794,000
2005	Public Records and Archives	397,000		397,000
2006	Theatres Branch	123,000		123,000
2007	Travel Research Branch	143,000		143,000
2008	The St. Lawrence Parks Commission	2,104,000		2,104,000
2009	Ontario Centennial Project	1,715,000		1,715,000
	Grand Total	8,423,000	12,000	8,435,000

# XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of vote of Item  ORDINARY EXPENDITURE  Main Office  Salaries. Travelling expenses. Maintenance. Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings. Membership in and grants to travel organizations.	\$ 56,000 10,000 13,000
Main Office  Salaries Travelling expenses Maintenance Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.	56,000 10,000 13,000
1 Salaries 2 Travelling expenses 3 Maintenance 4 Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings	56,000 10,000 13,000
Travelling expenses.  Maintenance.  Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.	10,000 13,000
	11,000
S Minister—R.S.O. 1960, Chap. 127, Sec. 3	103,000 12,000
Total for Main Office	115,000
2002 Administrative Branch	
1 Salaries	278,000
2 Travelling expenses	32,000
3 Maintenance	53,000 585,000
5 Centennial Planning.	170,000
Total for Administrative Branch	1,118,000
Acceptance of Description of Description	
2003 Information and Promotion Division	
1 Salaries	336,000
2 Travelling expenses	38,000
Maintenance	63,500 80,000
promotion	76,500
6 Publications	500,000 760,000
8 Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses	72,000
Total for Information and Promotion Division	1,926,000
Office of the Executive Director	
Salaries.       \$ 36,000         Travelling expenses       6,000         Maintenance       4,000	
46,000	
Publicity Branch	
Salaries. \$ 115,000 Travelling expenses 22,000 Maintenance 26,500	
Purchase of photographic supplies, motion pictures and equipment 80,000	
Ontario tours of editors, writers and photographers, and special promotion	
320,000	

### XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	Service	Amount
2003		Information and Promotion Division—Continued	\$
		Advertising Branch	٠
i		Salaries       \$ 57,000         Travelling expenses       3,000         Maintenance       4,000         Publications       500,000         Advertising       760,000	
		1,324,000	
		Tourist Promotion and Information Branch	
		Salaries	
		expenses	
		236,000	
		Total for Information and Promotion Division 1,926,000	
2004		Tourist Industry Development Branch	
	1 2 3 4	Salaries Travelling expenses. Maintenance Administration and enforcement of The Tourist Establishments Act and The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental ex-	446,000 83,000 31,500
	5 6	penses as authorized by the Minister.  Grants to Regional Associations.  Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage and other incidental expenses as authorized by the Minister.	36,500 150,000 47,000
		Total for Tourist Industry Development Branch	794,000
2005		Public Records and Archives	
	1 2 3 4 5 6 7	Salaries Travelling expenses. Maintenance. Investigation of Archaeological and Historic Sites. Publication and purchase of documents, etc., for safekeeping Fees and expenses for Historical Advisory Board. Grants Museums \$58,000 Ontario Historical Society 6,500 Ontario Archaeological Society 1,000	230,000 17,000 62,000 6,000 12,000 4,500 65,500
		Total for Public Records and Archives	397,000

#### XX. — DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	Service	Amount
2006		Theatres Branch	\$
	1 2 3	Salaries. Travelling expenses. Maintenance.	102,000 11,000 10,000
		Total for Theatres Branch	123,000
2007		Travel Research Branch	
	1 2 3 4	Salaries Travelling expenses Maintenance Travel Research	30,000 3,500 14,500 95,000
		Total for Travel Research Branch	143,000
2008		The St. Lawrence Parks Commission	
		Administration	
	1 2 3 4 5	Salaries Travelling expenses Maintenance Per diem allowances Land Acquisition	162,000 8,000 157,000 3,000 10,000
		Operation of Historic Sites	
	6 7 8 9 10	Salaries. Travelling expenses. Maintenance. Purchase of saleable merchandise. Construction and Development.	601,000 3,000 187,000 185,000 39,000
		Operation of Parks	
	11 12 13 14	Salaries. Travelling expenses. Maintenance. Construction and Development.	398,000 10,000 182,000 159,000
		Total for The St. Lawrence Parks Commission	2,104,000
2009		Ontario Centennial Project	
	1 2 3 4 5	Salaries. Travelling expenses. Maintenance. Fees, memberships, honoraria and training. Artifacts and exhibits.	1,022,000 62,000 199,000 127,000 305,000
	1	Total for Ontario Centennial Project	1,715,000
		Total Ordinary Expenditure	8,435,000

# XXI. — DEPARTMENT OF TRANSPORT

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2101	Main Office	990,000	12,000	1,002,000
2102	Ontario Highway Transport Board	201,000		201,000
2103	Highway Safety Branch	496,000		496,000
2104	Motor Vehicles Administration	6,588,000		6,588,000
2105	Data Processing Branch	735,000		735,000
2106	Motor Vehicle Accident Claims Fund	615,000		615,000
		9,625,000	12,000	9,637,000
	Capital Disbursements			
S	Motor Vehicle Accident Claims Fund		4,615,000	4,615,000
			4,615,000	4,615,000
	Grand Total	9,625,000	4,627,000	14,252,000

# XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	Service	Amount
		ORDINARY EXPENDITURE	
2101		Main Office	\$
	1 2 3 4 5 6	Salaries Travelling expenses Maintenance Unemployment Insurance Contingencies Fees and expenses for special studies and research	516,000 17,000 24,000 7,000 1,000 425,000
			990,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.	12,000
		Total for Main Office	1,002,000
2402		O to be High as Two see to B	
2102	1 2 3	Ontario Highway Transport Board  Salaries Travelling expenses Maintenance	181,000 6,000 14,000
		Total for Ontario Highway Transport Board	201,000
2103		Highway Safety Branch	
2103	1 2 3 4 5 6 7	Salaries Travelling expenses Maintenance Highway safety publicity Grant to Ontario Safety League Grant to Ontario Traffic Conference Grant to Canadian Highway Safety Council	101,000 18,000 22,000 325,000 15,000 5,000 10,000
		Total for Highway Safety Branch	496,000
2104		Motor Vehicles Administration	
ZIVI	1 2 3 4 5 6	Salaries Travelling expenses Maintenance Advertising Registration plates and supplies Professional, legal and witness fees	4,665,000 291,000 882,000 50,000 665,000 35,000
		Driver Examination Branch Salaries . \$1,072,000 Travelling expenses . 91,000 Maintenance . 141,000	
		1,304,000	
		Driver Control Branch Salaries. \$ 778,000 Travelling expenses. 14,000 Maintenance. 96,000	
		888,000	

### XXI. — DEPARTMENT OF TRANSPORT—Continued

Vehicle Inspection Branch   Salaries	ount
Salaries	\$
Travelling expenses	
Motor Vehicle Licence Branch   Salaries   \$1,736,000     Travelling expenses   50,000     Maintenance   199,000	
Salaries	
Travelling expenses	
Traffic Engineering Branch   Salaries   \$ 201,000     Travelling expenses   5,000     Maintenance   511,000     Other Services	
Salaries   \$ 201,000     Travelling expenses   5,000     Maintenance   5,000	
Travelling expenses	
Advertising	
Advertising	
Advertising	
Total for Motor Vehicles Administration. 6,58  Data Processing Branch  Salaries. 28 Travelling expenses.	
2105 Data Processing Branch  1 Salaries. 28 Travelling expenses.	
1 Salaries	8,000
2 Travelling expenses	
	7,000 1,000 7,000
Total for Data Processing Branch	5,000
2106 Motor Vehicle Accident Claims Fund	
2 Travelling expenses	0,000 6,000 9,000 0,000
Total for Motor Vehicle Accident Claims Fund	5,000
Total Ordinary Expenditure	7,000

### XXI. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	Service	Amount
S	S	CAPITAL DISBURSEMENTS  Motor Vehicle Accident Claims Fund  Payments out of the Motor Vehicle Accident Claims Fund  Total Capital Disbursements	

# XXII. — TREASURY DEPARTMENT

### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2201	General Administration	984,000	12,000	996,000
2202	Treasury Board Division	552,000		552,000
2203	Accounts Division	12,518,000	12,351,000	24,869,000
2204	Finance Division	110,000	1,039,000	1,149,000
S	Public Debt		164,835,000	164,835,000
2205	Revenue Division	6,473,000		6,473,000
2206	Data Processing Branch	723,000		723,000
2207	Ontario Racing Commission	296,000		296,000
2208	Pension Commission of Ontario	168,000		168,000
		21,824,000	178,237,000	200,061,000
	Capital Disbursements			
S	Loans and Advances		168,600,000	168,600,000
S	Special Funds		34,700,000	34,700,000
			203,300,000	203,300,000
	Grand Total	21,824,000	381,537,000	403,361,000

# XXII. — TREASURY DEPARTMENT—Continued

No.	No.		
of Vote	of Item	Service	Amount
		ORDINARY EXPENDITURE	
2201		General Administration	\$
	1 2 3 4 5 6	Salaries Travelling expenses Maintenance Premium on Fidelity Bonds Expenses for Federal-Provincial Conferences Expenses for special studies, etc. Grants:	352,000 7,500 42,500 37,000 10,000 135,000
	7 8 9	St. John Ambulance Association	30,000 20,000
	10	authorized by the Treasurer)	120,000
	11	authorized by the Treasurer)	80,000 150,000
	S	Minister — R.S.O. 1960, Chap. 127, Sec. 3	984,000 12,000
		Total for General Administration	996,000
2202		Treasury Board Division	
	1 2 3	Salaries Travelling expenses. Maintenance.	511,000 15,000 26,000
		Total for Treasury Board Division	552,000
		Office of the Secretary Salaries . \$ 23,000 Travelling expenses . 1,000 Maintenance . 1,500	
		25,500	
er june		Program Analysis Branch Salaries. \$164,500 Travelling expenses 6,000 Maintenance 4,500	
		175,000	
		Organization and Methods Services  Salaries. \$282,000  Travelling expenses 6,000  Maintenance. 11,000  299,000	
		Staff Relations Branch	
		Salaries         \$ 41,500           Travelling expenses         2,000           Maintenance         9,000	
		52,500	
		Total for Treasury Board Division	

# XXII. - TREASURY DEPARTMENT-Continued

No. of Vote	No. of Item	Service	Amount
2203		Accounts Division	\$
	1 2 3 4 5 6	Salaries Travelling expenses Maintenance Unemployment insurance Government contribution to employee insurance plan Payment on unfunded liability of the Public Service Superannua Fund Government contribution to Canada Pension Plan	3,000 67,500 4,500 3,850,000 4,131,000
	S S	The Public Service Superannuation Act—Sec. 8 (1).  Payments under Sec. 19 of The Public Service Superannua Amendment Act, 1960-61.  Contribution to the Legislative Assembly Retirement Allowa Account.	15,000 nces
		Total for Accounts Division	24,869,000
			500 500 000
		Government Accounts Branch	
		Maintenance	500 000 500 000
		Pension Funds Branch	
		Salaries. \$ 230, Travelling expenses. 1,0 Maintenance. 15,0 Payment on unfunded liability of the Public Service Superannuation Fund. 4,131,0	000
		4,377,	
	S S S	The Public Service Superannuation Act—Sec. 8 (1)12,270,0 Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61	000
		Total for Accounts Division24,869,	000

### XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	Service	Amount
2204		Finance Division	\$
	1 2 3	Salaries Travelling expenses. Maintenance	102,500 1,000 6,500
			110,000
	S S S	Salaries. Travelling expenses. Maintenance.	753,000 4,000 282,000
		Total for Finance Division	1,149,000
		Office of the Comptroller	
		Salaries         \$ 35,500           Travelling expenses         1,000           Maintenance         2,000	
		38,500	
		Securities Branch	
		Salaries         \$ 67,000           Maintenance         4,500	
		71,500	
		Province of Ontario Savings Office (The Agricultural Development Finance Act)	
	S S S	Salaries         \$ 753,000           Travelling expenses         4,000           Maintenance         282,000	
		Total for Finance Division	
S		Public Polit	
3		Public Debt (The Financial Administration Act)	
	S	Public Debt: Interest, sinking fund, etc	164,835,000
		Provision for Sinking Fund. \$42,000,000 Interest on securities issued: (1) for provincial account. 69,738,000 (2) for Hydro-Electric Power Commission. 14,969,000	
		(3) to Teachers' Superannuation Fund	
		Amortization of discount. 1,853,000 Other 3,003,000	
		Total for Public Debt	

# XXII. — TREASURY DEPARTMENT — Continued

No. of Vote	No. of Item	Service		Amount
2205		Revenue Division		\$
	1 2 3	Salaries Travelling expenses Maintenance		5,616,000 319,500 537,500
		Total for Revenue Division		6,473,000
		Office of the Comptroller		
		Salaries \$ Travelling expenses \$ Maintenance	100,000 5,000 4,500	
			109,500	
		Corporations Tax Branch		
		Salaries. \$ Travelling expenses. Maintenance.	996,000 5,000 99,000	
		_	1,100,000	
		Gasoline Tax Branch		
		Salaries \$ Travelling expenses	501,000 56,000 164,000	
			721,000	
		Hospitals Tax Branch		
		Salaries \$ Travelling expenses Maintenance	146,000 25,000 4,000	
			175,000	
		Legal Branch		
		Salaries \$ Travelling expenses Maintenance \$	69,500 500 3,000	
			73,000	
		Retail Sales Tax Branch		
		Salaries \$ Travelling expenses Maintenance	2,836,000 186,000 201,000	
			3,223,000	

# XXII. -- TREASURY DEPARTMENT-Continued

No. of Vote	No. of Item	Service	Amount
2205		Revenue Division—Continued	\$
		Revenue Inspection Branch	
		Salaries.         \$ 46,500           Travelling expenses         5,000           Maintenance.         2,000	
		53,500	
		Succession Duty Branch	
		Salaries.       \$ 741,000         Travelling expenses.       27,000         Maintenance.       55,000	
		823,000	
		Transfer Tax Branch	-
		Salaries	
		195,000	-
		Total for Revenue Division\$ 6,473,000	-
			-
2206		Data Processing Branch	
	1 2 3 4	Salaries Travelling expenses Maintenance Rental of equipment	. 3,000 . 141,000
		Total for Data Processing Branch	. 723,000
220			
2207		Ontario Racing Commission	67.000
	1 2 3 4	Salaries and allowances.  Travelling expenses.  Maintenance.  Services and expenses of officials at race tracks.	. 8,000 21,000
		Total for Ontario Racing Commission	. 296,000
2208		Pension Commission of Ontario	
	1 2 3	Salaries and allowances. Travelling expenses. Maintenance.	. 6,000
		Total for Pension Commission of Ontario	. 168,000
		Total Ordinary Expenditure	. 200,061,000

### XXII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	Service	Amount
S	S S S S	CAPITAL DISBURSEMENTS  Loans and Advances  The Ontario Junior Farmer Establishment Loan Corporation. The Ontario Municipal Improvement Corporation. The Ontario Universities Capital Aid Corporation. Tile Drainage Debentures (The Tile Drainage Act).	\$ 14,500,000 1,600,000 150,000,000 2,500,000 168,600,000
S	S S S S S	Special Funds  Public Service Superannuation Fund. Legislative Assembly Retirement Allowances Account Ontario Municipal Employees Retirement Fund. Ontario Hospital Services Commission—Special Account. Queen Elizabeth II Ontario Scholarship Fund (Income Account). Registry Offices surplus fees (The Registry Act and The Land Titles Act).  Miscellaneous Refunds of Capital Receipts of prior years (The Financial Administration Act).  Total Capital Disbursements.	17,000,000 75,000 4,100,000 13,000,000 25,000 300,000 200,000 34,700,000



# XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS

#### SUMMARY

Vote		To be Voted	Statutory	Total
	Ordinary Expenditure	\$	\$	\$
2301	Main Office	446,000		446,000
2302	Grants to Universities and Colleges	91,398,000		91,398,000
2303	Miscellaneous Grants	39,000		39,000
2304	Student Awards	10,500,000		10,500,000
2305	Research Awards	400,000		400,000
	Total Ordinary Expenditure	102,783,000		102,783,000

### XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	Service		Amount
		ORDINARY EXPENDITURE		-
2301		Main Office		\$
	1 2 3 4	Salaries Travelling expenses Maintenance Committee on University Affairs		258,000 23,000 115,000 50,000
		Total for Main Office		446,000
		Administration		
		Salaries. Travelling expenses. Maintenance. Committee on University Affairs.	10,000 8,500	
			144,500	
		Accounts Branch		
		Salaries. Travelling expenses. Maintenance.	500	
			123,500	
		Student Awards Branch		
		Salaries Travelling expenses Maintenance	2,000	
			76,600	
		Architectural Services Branch		
		Salaries Travelling expenses Maintenance		
			40,200	
		Financial Requirements Branch		
		Salaries Travelling expenses Maintenance	\$32,500 4,000 900	
			37,400	
		Research Branch		
		Salaries Travelling expenses. Maintenance	\$21,300 2,000 500	
			23,800	

### XXIII. - DEPARTMENT OF UNIVERSITY AFFAIRS-Concluded

No. of Vote	No. of Item	Service	Amount
2302	1 2 3 4	Grants to Universities and Colleges  Grants for Operating Costs	\$ 80,585,000 663,000 750,000 9,400,000
2303	1	Miscellaneous Grants.  Canadian Education Association.  Royal Astronomical Society of Canada.  Royal Canadian Institute.  Royal Society of Canada.  Royal Society of Canada.  World University Service of Canada.  Miscellaneous (to be paid as directed by the Minister).  26,800	39,000
2304	1 2 3 4 5	Student Awards  Ontario Graduate Fellowships Sir John A. MacDonald Graduate Fellowship in Canadian History Colleges of Education Fellowships Library Schools Fellowships Ontario Student Awards Program  Total for Student Awards	3,750,000 4,000 250,000 15,000 6,481,000
2305	1	Research Awards  Regional Research Studies \$ 60,000 Ontario Research Grants 340,000	400,000
		Total Ordinary Expenditure	102,783,000



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